


ANNEXURE-X

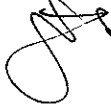
- x. The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made (Copy Enclosed)


Public Information Officer
BGSB University
Anurag Rajouri (J&K)

BABA GHULAM SHAH BADSHAH UNIVERSITY, RAJOURI (J&K)

BGSB University Estimated Financial Status of Grants received &
University receipts for the Financial Year 2014-15

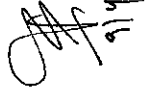
S.NO	Particulars	2014-15
1	Grant Received from J&K Govt (Plan works)	400.00 200.00 J&K
2	Grants received from Centrally Sponsored Scheme for (Polytechnic Institute)	0.00
3	Grants received from J&K Govt. (Non-plan) for salaries	300.00
4	UGC XI Plan	15.00
5	UGC XII Plan	217.97
6	University Receipts (As per Estimated Budget)	2315.17


Dy. Registrar (Finance)
BGSB (U)
Rajouri

BABA GHULAM SHAH BADSHAH UNIVERSITY, RAJOURI (J&K)

BGSB University Estimated Financial Status of Grants Expenditure & University expenditure for the Financial Year 2014-15

S.NO	Particulars	2014-15
1	Expenditure on Grant Received from J&K Govt (Plan works)	101.93
2	Expenditure on Grants received from Centrally Sponsored Scheme for (Polytechnic Institute)	28.48
3	Expenditure on Grants received from J&K Govt. (Non-plan) for salaries	300.00
4	UGC XI Plan	15.00
5	UGC XII Plan	45.74
6	University Expenditure (As per Estimated Budget)	2331.08



Dr. Registrar (Finance)

BGSB (U)

Rajouri



