

BABA GHULAM SHAH BADSHAH UNIVERSITY RAJOURI (J&K)

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years (INR in lakhs)

Certified budget allocation and expenditure for infrastructure augmentation is as under:

Budget Available for Infrastruture augmentation (in lakhs)	Budget Allocated for Infrastructure augmentation (In Lakhs)	Budget Utlised <mark>for</mark> Infrastructure Development (In Lakhs)	Year of Allocation
1291.07	381.34	360.18	2013-14
1428.00	480.48	457.68	2014-15
1817.20	198.18	109.34	2015-16
2203.99	1397.59	1391.15	2016-17
1731.15	810.16	778.43	2017-18

BGSB (U)
Rajouri

	BG	SB Uni	BGSB University, Rajouri	Rajou		t Esti	Budget Estimates (Non-Recurring Expenditure Departmental) 2013-14	on-R	ecurri	ng Exp	enditı	ıre Depa	rtment	al) 20	13-14
S. Non. Recurring (Department No Budget)		Total Budget Estimates 2013-14	Registrar	HOD MBA- MFM Deptt	HOD Applied Mathematics Deptt	HOD MCA Deptt	HOD Information Technology Deptt	HOD Islamic Studies Deptt	Principal COET	Principal UCharge Medical COET Central Officer Library Health Deptt Centre	Medical Officer Health Centre	Director Centre for Biodiversity Studies	Assistant Director Sports Wing	Exen Works Deptt	Principal Polytechnic
Computers (N	(NR-1) V	10.00	10.00	002	003	004	005	006	007	008	Deptt 009	010	ð11	012	013
Books (NF	(NR-2)	10.00	5.80	0.50	0.20	0.50	0.50	0.50	1.00	0.00	0.00	0.50	0.00	0.00	0.50
Water Coolers & Purifiers (NR-	ifiers V (NR-3)	1.00	1.00												
4 Electronics Items/Equipments (NR-4)	ipments (NR-4)	10.00	3.50	0.30	0.30	0.30	0.30	0.30	3.00	0.00	0.00	1.00	0.00	0.00	1.00
5 Electric Items (N	(NR-5)	2.00	2.00												
6 Sports Items (N	(NR-6) /	2.00	2.00						,						
7 Furniture & Fixiture ((NR-7)	15.00	15.00												
8 University Function & Meeting/Convocation	(NR-8)	15.00	15.00												
9 Uniforms/Liveries .	(NR-9)	1.00	1.00												
10 University Publication	(NR-10)	10.00	10.00												

BABA GHULAM SHAH BADSHAH UNIVERSITY

SCHEDILLE:-C		
PARTICULARS	BALANCE AS ON	
	31.03.2014	
SPECIFIC FUNDS/CAPITAL GRANTS		7.
Grant-in-aid from Govt. Of India, Ministry of	1	
Science & Technology for BRT Project		1
Rajance b/f	, *	80689.00
Less: Utilised during the year		0.00
Closing Balance		80689.00
## #################################		
Grant-in-aid for Electronic Lab. from All India Council for Tech. Edu.		
Balance B/t		887815.00
Less: Utilised during the year		0.00
Closing Balance		887815.00
Grant-in-aid for DNA club from Govt. of India, Ministry of Science &		. 3-10
Fechnology, New Delhi		
Balance b/f	1914년 - 1일 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전	952734:85
분 마스타일 생각 나는 하는 사람들이 되었다.		
ess: Utilised during the year		29586.00 V
losing Balance		923148.85
[1] 이 [1] 1일 시민에 그렇게 받니다 이번 되었다. 그 네그리어 모르는다.		1 4 5/13
rant-in-aid for SERC Fast Track Scheme from Govt. of India		
inistry of Science & Tech.		- 13
ilance b/f		-45134.00
dd: Received during the year		248870.00
ss: Utilised during the year		277360.00
osing Balance		-73624.00
[28] [24] [24] [25] [25] [25] [25] [25] [25] [25] [25		-73024.00
rant-in-aid from Directorate of Arecanut & Spices Development,		
rala for National Horticulture Mission Project		
lance b/f		
ss: Utilised during the year		127914.00
		0.00
osing Balance		127914.00
이번, 뭐까지,!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		
ant-in-aid for ED Project AICTE(576)		
lance b/f	Carlotte (April 1987)	310514.00
ss: Amount utilised during the year		0.00
		0.00
osing Balance		210714.04
		310514.00
ant-in-aid from Govt. of India, New Delhi		
r Mahatma Gandhí Chair		
lance bit		437228.0
d: Received during the year		
ss: Amount utilised during the year		1714344.0
osing Balance		1775433.0
mg Daiance	AVA.	376139.0

BABA GHULAM SHAH BADSHAH UNIVERSITY F.Y- 2013-14 Grant-Ki-aid from Ministry of Environment & Forests, Govt. of India, New Delhi For Population Assessment, Cold Desert Balance b/f 157846.00 Less: Utilised during the year 0.00 Closing Balance 157846.00 Grant-in-aid from J&K Govt. for Hospitality Courses Balance b/f 00.0000000 Less: Utilised during the year 0.00 Closing Balance 10000000.00 Grant-in-aid under MP Local Area Development Scheme For Sports activities/gynasium Balance b/f 51350.00 Less: Utilised during the year 0.00 Closing Balance 51350.00 Grant-in-aid from Muslim Educational Trust Thanna Mandi Balance b/f 50000.00 Less: Utilised during the year 0.00 Closing Balance 50000.00 For Airconditioning of Laboratories 3463460.00 Balance b/f Less: Amount trld, to General Reserve 1482692.00 utilised for purchase of Air conditioner) 1980768.00 Closing Balance Grant-in-aid for Chikri Wood Craft project, Ministry of Textile Govt. of India 337888.47 3 alance b/f 0.00 Received during the year 351547.76 Less: Utilised during the year -13659.19 Closing Balance Grant-in-aid for. "Biodiversity of plants Genetic Asparagus Racemosus" 110982.00 Balance b/f 8800.00 ess: Utilised during the year 102182.00 Tlosing Balance Grant-in-aid "Studies on Reproductive Biology & Genetic Asparagus Racemosus" project

Balance bif

Closing Balance

Add: Interest on SB arc

Less: Utilised during the year

CAA ASSOCIATESISM

52356.00

50664.00

1692.00

BABA GHULAM SHAH BADSI	HAH UNIVERSITY F.Y 2013-14
Kaint singuid from All India Council of Technical Education	TAH UNIVERSITY F.Y 2013-14
A cor Seminar	Barren Radio Laboratoria
Tridaye bif	
Less: Utilised during the year	
Closing balance	6500.00
	0.00
Grant-in-aid for studies on reproductive biology received from	6500.00
Govt of India. Ministry of Science & Technology.	
alance b'f	
dd: Interest received on SB A/C	
ess: Utilised during the year	151127.00
losing Balance	7518.00
그 교회를 잃었다. 그 가는 살아 보는 그는 것은 사람들이 되었다.	0.00
raint -in-aid from G.B.Pant Institute, Almora, Uttarakhand	158645.00
r studies Remotades A/C 852	
lance b/f	
is: Utilised during the year	
sing Balance	5591.00
: 발해를 많은 문화의 보호를 보고 하는 것 같은 사람들이 되었다	7922.00
vint -in-aid from Department of Atomic Energy	-2331.00
vt of India	
NBHM Library Grant	사람이 나를 보는 것이 되는 것이 되었다.
ance b/f	
1: Received during the year	
: Utilized during the year for Books	1 15357.00
	200000.00
ing Balance	173254.00
ong Dalailee	
고양화가 하다 되었다면 하는 것이 되었다면 되었다.	142103.00
nint -in-aid from Civil Secratariat of Higher Education	
Receiving Station	
ance b/f	
: Amount trid. to General Reserve	
licard for muchas of Const.	1804741.00
lised for purchase of Construction of Building)	153485.00
ing Balance	
회사와 주의 맞을 이렇게 되었다. 그는 그 이 이 사람들은 그리고 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	1651256.00
int -in-aid from Ministry of Environment & Forest	
t. of India, Urtarakhand	
	보는 사람들은 하는 사람들은 그 그를 수 없는 하는 사람이 있다.
Restoration of Degraded Danidhar Forest Range in Rajouri	그 마바다 시마하는 이 이 이 등로 된 것을 됐다.
eived during the year	185335.00
: Utilised during the year	0.00
ng Balance	2000.00
	183335.00
nt in aid from Minister of F	103353.00
nt -in-aid from Ministry of Environment & Forest	
of India.	
Lead garden Project	
nce b/f	
Utilised during the year	1237106.80
Consecration of the year	and the second s
	0.00
ng Balance	
	1237106.80
it -in-aid from the Govt. of Jammu & Kashmir	
additional Lab Block	
edditional Lab Block	117701000
ee b/f ived during the year	11752949.00
additional Lab Block	11752949.00 8800000.00
dditional Lab Block ce bif ived during the year Amount trid, to General Reserve	11752949.00 8800000.00
ee b/l' ved during the year Amount trid, to General Reserve	11752949.00 8800000.00 1646750.00

BABA GHULAM SHAH BADSHAH UN	IVEDGES EN 2012 M
	11 ENSTED 1-1 KOTS-17
er Construction of Boxs Hostel	
	5656711.00
Received during the year Received during the year	51,000,00
a Amount true to Ceneral Reserve	
orilised for W.I.P.) Soring Balance	427457,00
OSING BUILDING	10329254.00
r Construction of Workshop II	
lance b/f	6149938.00
d: Received during the year	2300000,00
s: Amount trfd. to General Reserve	
ilised for W.I.P)	1979970.00
sing Balance	- 6769968.00
Equipments for B.Tech & BioResourses	
ince b/f	
s: Amount trld. to General Reserve	21471.00
lised for purchase of Lab Equipments)	11991.00
sing Balance.	0.000.00
그래, 선생님이 있었다. 그는 마음을 보이는 이번 보다 되어 되다. 나타하다 남	9480.00
그리즘 회사에 하다 있는 그는 사람들을 보고하는 것 같아 그는 하는 말로 그렇다	
int -in-aid from Higher Education Department. J&K Govt.	
Construction of Boys Hostel(Scholar House)	
once b/f ceived during the year	3576091.00
s: Amount trid. to General Reserve	7000000.00
lised for Boys hostel WIP)	290328.00
sing Balance	
되면 바람들은 어느 그 그 그들은 사람이 가득하는 것이다. 그리고 그	10285763.00
aint -in-aid from Higher Education Department, J&K Govt.	
r Central Library	
ance b/f ceived during the year	4837410.00
is: Amount trld. to General Reserve	5000000.00
illised for Construction of Central library WIP)	273124.00
sing Balance	
교통사람이 있다. 그런 하는 것이다. 그는 그는 것 같아 뭐라고 하는 것이다.	9564286.00
aint -in-aid from Higher Education Department, J&K Govt.	
Construction of Examination Block	
ance b/f	
ceived during the year	3569118.00
s: Amount trid, to General Reserve	5000000.00
ilised for Examination Block WIP)	276940.00
sing Balance	000017000
이 그는 이 그는 그 그렇게 그렇게 하나 바다를 만든 그 없었다. 그 생각	8292178.00
aint -in-aid from Higher Education D	
aint -in-aid from Higher Education Department.J&K Govt.	### 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Botany & Geology	
ceived during the year	
58: Amount trid, to General Reserve	6800000.00
ilised for Academic Block of Biosciences)	8940,00
2/ //. / 0/	3243.00
sing Balance	
GUPTA & ASSO	6791060.00
CON THE STATE OF T	
(a) () () () () () () () () ()	
The state of the s	

A construction of Academic Block	CH BADSHAH UNIVERSITY F.Y. 2013-14
or Control of	
hass Amount trid. to General Reserve	
atilised for Academic Block W.J.P.	2220 <mark>668</mark> 6.00
Closing Balance	12290604.00
For Construction of Health Centre	9916082.00
Balance bif	
Less: Amount trfd, to General Reserve	
utilised for Health Centre W.I.P)	7692800
Closing Balance	1757213.00
	-1680285.00
or Student Amenities Balance lyf	
ess: Amount trid. to General Reserve	141177700
utilised for Student Amenities W.I.P.)	1614733.00
Closing Balance	1980406.00
그 첫째월 14일 시시 아니는 그 그 그 그 그 나는 그 나를 하는데 다른다.	-365673.00
or Construction of Women Hostel	
alance b/f	
ess: Amount trid, to General Reserve	2225590.00
utilised for Girls Hostel W.I.P) losing Balance	-1271.000.do
lesing Balance	-1088499.00
or Day Care Centre	1000477.00
plance b/f	
ess: Utilised during the year	-471,00
osing Balance	(7) 00
r Equal Opportunity Cell	-471.00
lance b/f	
ss: Utilised during the year	-20359.00
	0.00
osing Balance	20250.00
	-20359.00
Equipment	
ance b/f s: Utilised during the year	991195.31
s. Othised during the year	0.00
sing Balance	
	991195.31
Instrumentation Maintenance Facility{NR}	
ince b/f	
: Utilised during the year	-73.00
	0.00
ing Balance	72.00
	-73.0(
Publication	1 10 10 10 10 10 10 10 10 10 10 10 10 10
nce b/f	100,0
Utilised during the year	0.0
D. L.	0.0
ng Balance	109.0
Convelling Allowance	100.0 Fight 12.0
Fravelling Allowance nce h/f	J. 10: 14:00
Utilised during the year	142.0
Comment of the commen	GUPTA & ASSO
ng Balance	142.0

PABA GHULAM SHAH BADSHAH Demiation & Land Scaping (Campus Development) Dema bel Campus Development)	CHIVERSITY 1.4- 5013-14
Closing Balance	296265.00
For Repair & Renovation of Buildings	0.00
Balance bet	296265.00
Less: Utilised during the year	
Closing Balance	-127417,00
For Sewerage Lines & Aumentation	0.00
Balance b/f	-127417.00
ess: Utilised during the year	592700.00
losing Balance	
or Water Resevoir (Campus Development)	0.00 592700.00
ess: Utilised during the year	-85000.00
osing Balance	0.00
aint -in-aid from University Grants Commission, Bahadur	-85000.00
ah Zafar Marg, New Delhi r XII Plan	
Adhoc (General developments)	
ance b/f ceived during the year	9696072.00
s: Utilised during the year	19500000.00
construction & renovation of buildings)	258997.00
: Amount trid, to General Reserve	A Company
construction of Mathematical block)	9612.00
: Amount trid, to General Reserve	
campus development)	781.644.00
Amount trid, to General Reserve Books & Journals)	
	1056251.00
Amount frid, to General Reserve ab equipments & infrastructures)	
	5057804.00
Itilised during the year	
	11,500.00
Itilised during the year (Itural Activities)	
	79734.00
nount (rfd. to General Reserve	
o nild	91486,00
Vised during the year vel Graints)	
ised during the year erence Seminar Symposia Workshops)	13354.00
erence Seminar Symposia Workshops)	

BABA GHULAM SHAH BADSHAH UNIVERSITE

STATE BADSHAII	UNIVERSITY
ised during the year	
Ableation County	200000
¿ Utilised during the year	
n Day Care Centre)	24080.00
s: Utilised during the year	
Appointments/ Honorarium of Guests/ Part time teachers)	25523.00)
	-3323.00
ing Balance	
	21673754.40
Coaching Schemes for SC/ST/OBC	
nce b/f	
: Utilised during the year	75000.00
ing Balance	0.00
	75000.00
equal Oppretunity Cell nee b/l	
Utilised during the year	
ng Bálance	50000.00
ng Dalaine	0.00
nt -in-aid from Ministry of Science & Technology, GOI	50000.00
reventing Extinction & Improving Conservation	
ce b/f	
ived during the year —	097417 17
Utilised during the year	987413.47 571985.00
	616099.00
Amount trid. to General Reserve	210072.00
Equipments)	2969108.53
g Balance	
	674190.94
t -in-aid from Dept. of Science & Technology through	
u University	
isiting Fellowships support under special S&T	
ge to J & K	
:e b/ſ	
Itilised during the year	240000.00
	0.00
g Balance	
	240000.00
	210000.00
t-in-aid from Ministry of Health & Family Welfare	
v.Dept.of Avush.New Delhi	
erbal Garden in BGSBU, Rajouri	
e b/f	
Itilised during the year	
	1400000.00
	243329.00
! Balance	
	1156671.00
	·Flice
	T.
, cur	100000
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BABA GHULAM SHAH BADSHAH UNIVERSITY,RAJOURI C/O K.B.PUBLIC SCHOOL,OPP. CHANNI HIMMAT, JAMMU

FIXED ASSETS AS AT 31.03.2014

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PARTICULARS	RATE OF	WDV AS ON	ADDITIONS		DEDUCTIONS	TOTAL	DEPRECIATION	WDV AS ON
	DEP	01.04.2013	. UPTO 30-9-2013	AFTER 30-09-7013			ALLOWABLE	31.03.2014
IXED ASSETS		1			:			
BLOCK-A			:					
and	0.00%	4160.00	0.00	0.00	0.00	4160.00	0.00	4160.0
ampus Development & Beautification	0.00%	6416629.00	0.00	0.00	0.00	8007616.00		8007616.0
	0.0076	0410029.00	. 372420.00	1218567.00	0.00	8007810.00	0 60 .	
LOCK-B			1		36.			
Buildings	10.00%	202645564.83	20428191.00	4057306.00	0.00	227131061.83	22510240.88	204620820.9
Roads	10.00%	950363.58	0.00	0.00	0.00	950363.58		855327.2
Valer reservior	10.00%	1601790.94	0.00	0.00	0.00	1601790.94		1441611.8
		1001700.04		0.00				
BLOCK-C					4			
urniture & Fittings	10.00%	16965573.00	0.00	0.00	0.00	16965573.00	1696557.30	15269015.7
Sports Hems	10.00%	542488.24	0.00	197602.00	0.00	740090.24	64128.92	675961.3
lectrical Filtings/Items	10.00%	4667079.72	12606.00	39480.00	0.00	4719165.72	469942.57	4249223.1
OFC Cable installations	10.00%	420036.33	0.00	0.00	0.00	420036.33	42003.63	378032.7
lectrification of University Campus	10.00%	511396.29	0.00	0.00	0.00	511396.29	51139.63	460256.6
			. 1					
BLOCK-D								
Office Vehicles	15.00%	2452205.05	0.00	0.00	0.00	2452205.05		2084374.2
Motor Cycle	15.00%	10028.33	0.00	0.00	. 0.00	10028.33	1504.25	8524.0
BLOCK-E							10,100,00	263433.2
Gensel	15.00%	309921.50	0.00	0.00	0.00	309921.50		29906491.6
Office/Lab. Equipments	15.00%	28748347.97	1891509.06	4175798.00	0.00	34815655.03		72777.8
Satellite	15.00%	85621.01	0.00	0.00	0.00	85621.01 3253759.73	CONTORTING C.	2876747.0
lectronic Items	15.00%	1771067.73	2000.00	1480692.00	0.00	3729375.00		3169968.7
elephone Networking	15.00%	3729375.00	0.00	0.00	0.00	156644.87	23496.73	133148.
Valer Coolers & Purifiers	15.00%	156644.87	0.00	0.00	0.00	1154307.65		981161.
AN Connectivity	15.00%	1154307.65	0.00	0.00	0.00	1154507.00		
BLOCK-F	60.00%	370683.11	0.00	0.00	0.00	370683.11	222409.87	148273.
Computers V	00.0076				7			
BLOCK-G /				004540.00	0.00	2323998.00	2021723.50	302274.
looks /	100.00%	1117715.00	601734.00	604549.00	0.00	2323330.00	2021123.30	502214.
				,				
		274630999.15	23308460.06	11773994.00	0.00	309713453.21	33804252.73	275909200.
APITAL ADVANCES & CAPITAL WORK	(S IN PROGRESS	21.100000111				1	+	
APITAL AUVANCES & CAFITAL WORK	n contractors & supp	liers)						116515955.0
apital work in progress (inculding advances I	CONTRACTOR C COPP							392425155.

In terms of our report of even date

For Gupta Gupta & Associates
Chartered Accompants

(CA. Tripti Mittell) Partner

Place:- Jammu Date:-30th Sept.,2014 For Baba Ghulam Shah Badshah University

(V.M.Sharma) Deputy Registrar(Finance)

Place:- Jammu Date:-30th Sept.,2014

BGSB University, Rajouri Budget Estimates (Non-Recurring Expenditure) 2014-15

..... Evnenditure) 2010

Insurance of vehicle (Hospality Charges for aculities/Examiners	Annual Subscription/	AMC of Photocopier	Insurance of Buildings	University Publication	Uniforms/Liveries	Meeting/Convocation	University Function &	Furniture & Fixiture	Sports/ Cultural activities	Itslectric Items	dentranics (Constitution of the Constitution o	water Coolers & Pullilers	Books	Computers	,			Non. Recurring	J
NR-15)	(NR-14)	(NR-13)	(NR-12)	(NR-11)	(NR-10)	(NR-9)		(NR-8)	(NR-7)	(NR-6)	(NR-5)	(NR-4)	(NR-3)	(NR-2)	(NR-1)				Head No.	
2.00 2	3.00	3.00	1.50	7.50	10.00	1.00		20.00	30.00	5.00	2.00	10.00	00.1	10.00	10.00			Estimates 2014-15	Total Budget	
2.00	3.00	3.00	1.50	7.50	10.00	1.00		20.00	30.00	5.00	2.00	2.50	1.00	1.50	10.00	001		tration	Central Adminis	
												0.30		0.50		002	Deptt	MBA- MFM	Depart ment	
												0.30		0.50		003	Deptt	Mathe matics	Depart ment	
												0.30		0.50		004	Computer Science	Deptt/ M.Sc	Central Depart Department Department Depart COET Adminis ment ment MCA Information ment	Centi
												0.30		0.50		005		Technology Deptt	Department Information	ral Admi
												0.30		0.50		006	Deptt	10 -	Depart	nistr
		-										3.00		0.50		007			COET	ation/
														0.50		800		Deptt	Central Library	Depa
														0.50		009		Deptt	Health Centre	rtmen
												1.00		0.50		010		Studies- Bio technology	Centre for Biodiversity	Central Administration/ Departmental Budget
														0.50		011			Sports	et
														0.50		012				-
			T											0.50		013			Deptt technic	-
														0.50		014		Economics		Danari
														0.50		015			ment ent M.A English	Daniel
			T					1						0.50		016		-	ment M.ed	
												,) -1.00		0.50		017		50	ment ent M.ed Rotany	
			1									1.00		0.50		018		Conon-	ment	

Page 6

BABA GHULAM SHAH BADSHAH UNIVERSITY F.Y 2014-15 Fraint -in-oi from All India Council of Technical Education For Seminar 6500.00 Balance b/f Less: Utilised during the year 0.00 6500.00 Closing balance Grant-in-aid for studies on reproductive biology received from Govt of India, Ministry of Science & Technology, Balance b/f 158645.00 Add: Interest received on SB A/C 7824.00 Less:Utilised during the year 0.00 Closing Balance and the second 166469.00 Graint -in-aid from G.B.Pant Institute, Almora, Uttarakhand for studies Remotades A/C 852 -2331.00 Balance b/f Add: Bank Interest 403.00 Less: Utilised during the year 0.00 -1928.00 Closing Balance Graint -in-aid from Department of Atomic Energy Govt of India For NBHM Library Grant 142103.00 Balance b/f 220000.00 Add: Received during the year 141644.00 Less: Amount trfd. to General Reserve (Utilised for purchase of books) 220459.00 Closing Balance Graint-in-aid from Civil Secratariat of Higher Education <u>,J & K</u> For Receiving Station 1651256.00 Balance b/f 56154.00 Less: Utilised during the year 1595102.00 Closing Balance Graint -in-aid from Ministry of Environment & Forest Govt. of India, Uttarakhand For Restoration of Degraded Danidhar Forest Range in Rajouri 183335.00 8453.00 Balance b/f Add: Bank Interest 0.00 Less: Utilised during the year 191788.00 Closing Balance Graint -in-aid from Ministry of Environment & Forest Govt. of India, For Lead garden Project 1237106.80 33843.00 Balance b/f Add: Bank Interest 0.00 Less: Utilised during the year 1270949.80 Closing Balance Graint -in-aid from the Govt. of Jammu & Kashmir For Additional Lab Block 17906199.00 Balance b/f 110884.00 Add Bank Interest Cess Amount trfd to General Reserve 13246054.64 Closing Balance

ett. The same

BABA GHULAM SHAH BADSHAH UNIVERSITY F.7. 2014-15

Construction of Boys Hostel (B-Tech)	
Balance bif Received during the year	10220251.00
Less: Amount trfd. to General Reserve	10329254.00
(utilised for W.I.P)	0.00
Add Utilised out of University Fund	12444574.19
Closing Balance	2115320.19
For Construction of Workshop II	0.00
For Construction of Workshop II Balance b/f	
Add: Received during the year	(7(0)(0.00
Less: Amount trfd. to General Reserve (utilised for W.I.P)	6769968.00
(utilised for W.I.P)	0.00
Closing Balance	1976303.59
	4793664.41
For Equipments for B.Tech & BioResourses	4773004,41
Balance b/f	
Less: Amount trfd. to General Reserve	9480.00
(utilised for purchase of Lab Equipments)	0.00
Closing Balance	0.00
	9480.00
Graint -in-aid from Higher Education Department, J&K Govt.	,
For Construction of Boys Hostel (Scholar House)	
Balance b/f	
Received during the year	10285763.00
Less: Amount trfd. to General Reserve	2500000.00
(utilised for Boys hostel WIP)	285037.00
Closing Balance	
	12500726.00
Graint -in-aid from Higher Education Department, J&K Govt.	1
For Central Library	
Balance b/f	0564206.00
Received during the year	9564286.00
Less: Amount trfd. to General Reserve	5000000.00
(utilised for Construction of Central library WIP)	-211680.00
Closing Balance	14775966.00
	1477.3986.00
Graint -in-aid from Higher Education Department, J&K Govt.	ia .
For Construction of Examination Block	,
Balance b/f	8292178.00
Received during the year	
Less: Amount trfd. to General Reserve	8500000,00
(utilised for Examination Block WIP)	-1602562.00
Closing Balance	1970 17 10 00
-	18394740.00
Graint-in-aid from Higher Education Department, J&K Govt.	
For Construction of Academic Block of Biosciences	
for Botany & Geology	The second secon
Balance b/f	6791060.00
Received during the year	4000000.00
Less: utilised during the year	0.00
Closing Balance	10791060.00
	\forall

Tries)	1 1
eceived durning the year Less: Utilised during the year	30000000.00
Less: Utilised during the	30000000.00
Closing Balance	0.00
Graint -in-aid from the Govt. of India, Ministry of Science	
& Technology, Department of Biotechnology	
or DBT Project	
alance b/f	152083.42
dd: Bank Interest	17838.00
ess: Utilised during the year	259161.69
ess: Amount trfd. to General Reserve	150862.00
utilised for purchase of Books)	
[문] 그리고 하는 사이를 통시하는 이 얼마 [1] 등이 되는 이 글로 하는 이 나를 받는	
losing Balance	-240102.27
roint in aid from COI Ministry of Paris	
raint -in-aid from GOI, Ministry of Environment & Forests	
or Studies on Ecology & Diversity of Nemotodes	
dd: Bank Interest	139349.22
ess: Utilised during the year	3284.00 138000.00
Son Stimbod daring in your	138000.00
osing Balance	4633.22
raint -in-aid from Govt. of Jammu & Kashmir, Technical	
ducation & YSS Department	
or Construction of Polytechnic Academic Block & Engg. Workshop	
alance b/f	59609390.00
dd: Bank Interest	109435.00
ess: Amount trfd. to General Reserve	435614.00
or Construction of Polytechical Academic Block(W.I.P)	436614.00
ess: Amount trfd. to General Reserve	884392.00
For Construction of Administrative Block (W.I.P)	884392.00
ess: Amount trfd. to General Reserve For Construction of Lab Block (W.I.P)	27361.00
ess: Amount trfd. to General Reserve	And the second s
or Engg. College Workshop)	79144.00
of Eligs. Consgs	
가는 사람들은 얼굴하다면 하는 것이 되는 것이 되는 것이 되었다면 하는 <u>요.</u>	
losing Balance	58291314.00
	하는 내용에 마음하는 그들이 됐다.
프리테라 중 없더라면 중 여자이트 노벨 보살이트 한 10 전에 보이트	
Graint -in-aid from GOI, Ministry of Science & Technology,	그러워 및 그는 회사에 가지를 가는 하다.
Department of Science & technology	
or DST Meet	
Balance b/f	39582.00
ess: Utilised during the year	0.00
Closing Balance	39582.00

BABA GHULAM SHAH BADSHAH U	Number (V 2011 1 -
Construction of Academic Block	NIVERSITY FY 2014-15
Less: Amount trfd. to General Reserve (cutilised for Academic Block W.I.P)	9916082.00
The second secon	12838382.53
Closing Balance	The same of the sa
For Construction of Health Centre Balance b/f	-2922300.53
Add: Received during the year Less: Amount trfd. to General Reserve (utilised for Health Centre W.L.P.)	-1680285.00 500000.00
Add. Amount Utilised out of University Fund	744133.60
Closing Balance	
For Student Amenities Building Balance b/f	0.00
Less: Amount trfd. to General Reserve (utilised for Student Amenities W.I.P)	-365673.00
Closing Balance	
For Construction of Women Hostel Balance b/f	-905469.53
Add: Received during the year	-1088499.00 1000000.00
Add: Amount Utilised out of University Fund	88499.00
Closing Balance	0.00
For Day Care Centre Balance b/f	
Less: Utilised during the year	-471.00 0.00
Closing Balance	-471.00
For Equal Opportunity Cell Balance b/f	-20359.00
Less: Utilised during the year	0.00
Closing Balance	-20359.00
For Equipment Balance b/f	991195.31
Less: Utilised during the year	0.00
Closing Balance	991195.31
For Instrumentation Maintenance Facility (NR)	
Balance b/f Less: Utilised during the year .	-73.00 0.00
Closing Balance	-73.00
For Publication Balance b/f	100.00
Less: Utilised during the year	0.00
Closing Balance	100.00
For Travelling Allowance Balance b/f	142.00 GUP TA & A.S.S.
Less. Utilised during the year	0.00
Closing Balance	142.00 PERSON

Land Scaping Company	
BABA GHULAM SHAH BADSHAH UI	296265.00 0.00
hance bit during the year during the year	
sing Balance	296265.00
Repair & Renovation of Buildings	
nce b/f	-127417.00
: Utilised during the year	0.00
ing Balance	-127417.00
Sewerage Lines & Aumentation	a the difference of the last and the last an
ince b/f	592700.00
s: Utilised during the year	0.00
sing Balance	592700.00
- Water Resevoir (Campus Development)	
ance b/f	-85000.00 0.00
ss. Utilised during the year	
osing Balance	-85000.00
raint -in-aid from University Grants Commission, Bahadur	
nah Zafar Marg, New Delhi	
or XII Plan or Adhoc (General develpoments)	2167275400
alance b/f	21673754.00 83011.00
dd: Bank Interest	
ess: Utilised during the year	674993.00
For construction & renovation of buildings)	10000000
ess: Amount trfd. to General Reserve	183300.00
For construction of Mathematical block)	(002((00)
Less: Amount trfd. to General Reserve	689266.00
(For campus development)	12(7)70 02) 6
Less: Amount trfd. to General Reserve	1367170.03
(For Books & Journals)	
Less: Amount trfd. to General Reserve	1287557.00
(For Lab equipments & infrastructures)	
Less: Utilised during the year	350351.00
(For Annual Maintenance Contract)	
Less: Utilised during the year	93250.00
(For Cultural Activities)	
Less: Utilised during the year	6367.00
(For Health Care)	
Less: Utilised during the year	59210.00
(For Travel Gratnis)	
Less: Utilised during the year	124910.00 Like his
(For conference/ Seminar/ Symposia/ Workshops)	A child
[[[[[[[[[[[[[[[[[[[[GUPTA & ASSECTION
	(Sur CC)

BABA GHULAM SHAH BADSHAH UNIVERSI	Eu 2011	
	TY MY 2014-15	
Less: Utilis - during the year		
For Day	969.00	
and the during the year		
Less: Utilised Part time teachers) For Appointments/ Honorarium of Guests/ Part time teachers)	76600.00	
ess: Amount trfd. to General Reserve		
For Development of ICT, Purchase of Computers)	1213930.00	
	1213730.00	
ess: Utilised during the year		
For Students emenities including hostel)	49136.00	
ess: Utilised during the year	,	
For Visiting Professor/ Visiting Fellows)	25500.00	
ess: Utilised during the year	2550.00	
For Career and Counselling Cell)		
	47709.29	
Nasiva Dalessa		
Closing Balance	15506546.68	
For Coaching Schemes for SC/ST/OBC		
Balance b/f	75000.00	
Less: Utilised during the year	0.00	
Closing Balance	75000.00	
For Equal Opprtunity Cell		
Balance b/f	50000.00	
Less: Utilised during the year Closing Balance	50000.00	
Graint -in-aid from Ministry of Science & Technology,GOI For Preventing Extinction & Improving Conservation		
Balance b/f	674190.94	
Received during the year	535198.00	
Add Bank Interest	27849.00 338787.53	
Less: Utilised during the year		
Less: Amount trfd. to General Reserve	448057.00	
(For Equipments)	12 12	
Closing Balance	450393.41	
Closing -		
Graint-in-aid from Dept. of Science & Technology through		
1 vi terrecity		
For Visiting Fellowship support under special Section 50.		
package to J & K	240000.00	
Balance b/f Add: Bank Interest	10287.00	
Less: Utilised during the year	0.00	
	250287.00	
Closing Balance		
T 11 7 7 A.2 7 18		
Ministry of Health & Family Walfara		
Graint -in-aid from Ministry of Health & Family Welfare Society Dent G. Ayush, New Delhi	0.0	, 1
Society, Dept. 6: Ayush, New Delhi For Herbal Garden in BGSBU, Rajouri	1	bk'
Society, Dept. of Ayush, New Delhi For Herbal Garden in BGSBU, Rajouri Balance b/f	1156671.00	TABA
Society, Dept. 6. Ayush, New Delhi For Herbal Garden in BGSBU, Rajouri Balance b/f Add: Bank Interest	41920.00 1	IAR A
Society, Dept. of Ayush, New Delhi For Herbal Garden in BGSBU, Rajouri Balance b/f	1156671.00 41920.00 402106.00 796485.00	IA& A

BABA GHULAM SHAH BADSHAI	Gu 2.11	
Jul -in-aid from J&K State Council for Science &	HUNIVERSITY CA. 2014-15	
Technology Department of Science & technology		
For Training, rog. On Industry Specific biotechnology Engineering		
Balance b/f		
Add: Bank Interest	225000.00	
Less: Amount trfd. to General Reserve	10269.00 /	
(For Equipments)	150047.00	
Closing Balance		
Glosing Butanoo	85222.00	
Crost in sid from ICSSP Ministry of Human P	00222.00	
Grant-in-aid from ICSSR Ministry of Human Resource Development,	1 2	
New Delhi		
For Research Methodology Course for Ph.D. Students (ST) Category		
Balance b/f Less: Utilised during the year	-188.00 -188.00	
Less: Utilised during the year		
	0.00	
Closing Balance	100.00	
	-188.00	
Graint-in-aid from UGC		
For Community College Scheme		
Received during the year		
Add: Fee from students	1395000.00	
Add: bank Interest	127900.00	
Less: Utilised during the year	25708.00	
(Travel/Industrial Visit)		
Less: Amount trfd. to General Reserve	27000.00	
(For Books)	27992.00	
No. in the contract of the con		
Closing Balance	1402444.00	
	1493616.00	
Graint-in-aid from SERB, New Delhi		
For Seminar in IT		
Received during the year	75000.00	
	73000.00	
Less: Utilised during the year	75031.00	
	/3031.00	
Closing Balance	-31.00	
	-31.00	

Sub Total

169110911.22

BABA GHULAM SHAH BADSHAH UNIVERSITY,RAJOURI C/O K.B.PUBLIC SCHOOL, OPP. CHANNI HIMMAT, JAMMU

FIXED ASSETS AS AT 31.03.2015

PARTICULARS	RATE OF	WDV AS ON	ADDIMANA					
	DEP	01.04.2014	ADDITIONS UPTO 30-9-2014		DEDUCTIONS	TOTAL	DEPRECIATION	WDV AS ON
			OFIG 30-9-2014	AFTER 30-09-2014			ALLOWABLE	31.03.2015
FIXED ASSETS								
BLOCK-A								
Land	0.00%	4160.00	0.00					
Campus Development & Beautification	0.00%	8007616.00	732527.00	0.00	0.00	4160.00	0.00	4160.0
			/32327.00	857814.00	0.00	9597957.00	0.00	9597957.0
BLOCK-B								
Buildings	10.00%	204620820.95	52776352.00					
Roads	10.00%	855327.22	0.00	25022984.25	0.00	282420157.20	26990866.51	255429290.6
Water reservior	10.00%	1441611.85	0.00	0.00	0.00	855327.22	85532.72	769794.5
				0.00	0.00	1441611.85	144161.19	1297450.6
BLOCK-C								
urniture & Fittings	10.00%	15269015.70	1389800 00	70000100		47000700 70	1702376.27	45000000
Sports Items	10.00%	675961.32	The second secon	729894.00	0.00	17388709.70	79596.13	15686333.4
lectrical Fittings/Items	10.00%	4249223.15	20000.00	200000.00	0.00	895961.32		816365.1
OFC Cable installations	10.00%	378032.70	2.00	134296.00	0.00	4383519.15	431637.12 37803.27	3951882.0
lectrification of University Campus	10.00%	460256.66	0.00	0.00	0.00	378032.70	46025.67	340229.4
	10.0070	400230,00	0.00	0.00	0.00	460256.66	40023.07	414230.9
BLOCK-D					1			
Office Vehicles	15.00%	0004074.00				000107100	312656.14	4774740 4
fotor Cycle	15.00%	2084374.29	0.00	0.00	0.00	2084374.29	1278.61	1771718.1
	13,00%	8524.08	0.00	0.00	0.00	8524.08	12/0.01	7245.4
LOCK-E			1					
enset	15.00%	263433,28	0.00		0.00	263433.28	39514.99	223918.2
Office/Lab. Equipments	15.00%	the second secon	0.00	0.00	0.00	32070955.63	4661336.79	27409618.8
Satellite	15.00%	29906491.63 72777.86	173710.00	1990754.00	0.00	72777.86	10916.68	61861.1
lectronic Items	15.00%	2876747.67	0.00	. 0.00	0.00	2876747.67	431512.15	2445235.5
elephone Networking	15.00%	3169968.75		0.00	0.00	3169968.75	475495.31	2694473.4
/ater Coolers & Purifiers	15.00%	133148.14	0.00	0.00	0.00	133148.14	19972.22	113175.9
AN Connectivity	15.00%	981161.50	0.00	0.00	0.00	981161.50	147174.23	833987.2
An Connectivity	13.00%	90 (101.50)	0,00	0.00	0.00	501101.00	14, 17 4.20	
LOCK-F								
ompulers	60.00%	148273.24	0.00	1983550.00	0.00	2131823.24	684028.94	1447794.3
omputers	00.00%	1402/3.24	0.00	1903330.00	0,00	2101020121		
LOCK-G				1				
	400,0004	202074.50	205202.40	1382365.63	0.00	1989942.53	1298759.72	691182.8
ooks	100.00%	302274.50	305302.40	1302303.03	0.00	1303342,00	1250105.72	
		275909200.49	55397691.40	32301657.88	0.00	363608549.77	37600644.66	326007905.1
	00000000	273303200.43	3337091.40	32301037.00	0.00			
APITAL ADVANCES & CAPITAL WORKS IN								70826834.9
pital work in progress (inculding advance	s to contractors & su	ppners						396834740.0
terms of our report of even date	^	11)			For Raha Chula	n Shah Badshah U	niversity	
r Gupta Gupta & Associates	. J.	40			Tor Daba Girdia	ii biian biidsiian b	inversity	
artered Accountants	P. phirl	17			Å.	-		
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	21				Dy. P. (V.M.	Sharma) , ging -	in is well	
	TANAC				Laye & Deput	Registrar(Finance	e)	
tner	1.10,0				_ 5/,41,	9		

Place:- Jammu Date:-30th Sept.,2015

Place:- Jammu Date:-30th Sept.,2015

Total Central Depart D	Central Depart Depart Depart Department Depar	Central Depart Depart Department D	Central Depart Depart Depart Depart Central Depart		S. Non. Recurring Head No.		1 Computers (NR-1)	Books	3 Water Coolers & (NR-3) Purifiers	4 Electronics (NR-4)	5 Electric Items (NR-5)	6 Sports/ Cultural (NR-6)	7 Furniture & Fixiture \(\text{(NR-7)} \)	8 University Function & (NR-8) Meeting/Convocation	9 Uniforms/Liveries (NR-9)	10 University Publication (NR-10)	Insurance of Buildings	AMC of Photocopier	Annual Subsription/ Registration Rec/Membership Fee	14 Hospality Charges for (NR-14) Faculities/Examiners	15 Insurance of vehicle (NR-15)
Depart Depart Department Department	Depart Depart Department	Depart Depart Department	Depart D		Total Budget Estimates 2015-16		20.00	10.00	2.00	20.00	2.00	10.00	40.00.	20.00	1.00	10.00	7.50	1.50	3.00	3.50	2.00
Depart Department Departm	Depart Depart Department	University, Kajouri Bidget Estimates (Non-Kecul Flug Estimates) Central Administration/ Departmental Budget Central Metalts Central Sports Works Poby Depart Department Depart	partm Depart Departm E E E E E E E E E		Central Adminis tration	001	20.00	1.50	2.00		2.00	10.00	40.00	20.00	1.00	10.00	7.50	1.50	3.00	3.50	2.00
Central Administration Department Depa	Central Administration	Central Administration	Depart Depart Depart Tent Depart Depart Depa		Depart I ment MBA- I MFM Deptt	002															
Central Administration Departmental Budget	Central Administration/ Departmental Budget Departmental Budge	Central Administration	partm Depart Departm E		Depart I ment Mathe matics Deptt	003		0.50		0.50											
Administration Departmental Budget	Budget Estimates Non-Kecui Hills Day Color Col	Budget Estimates Non-Kecuring Depart Budget	partm Depart Departm E E E E E E E E E	Centi	Department MCA Deptt/ M.Se Computer Science	004		0.50		0.50											
Depart COET Central Health Centre Islamic Depart Deptt Biodiver Studies Deptt Biodiver Studies Deptt Deptt Biodiver Studies Deptt Deptt Sity Studies Deptt Deptt Sity Studies Deptt Deptt Sity Studies Deptt Deptt Deptt Deptt Deptt Sity Deptt Dept	Depart Coeff Central Health Central Shorts Studies Studies Deput Deput Deput Studies Deput Deput Deput Sidy Studies Deput Deput Deput Deput Deput Sidy Studies Deput	### COLD Central Health Centre Sports Works Foly Depart Depart Depart Depart Depart Depart Depart Depart Studies Studies Deptt Biower Biow	partm Depart Departm E	al Admi	Department Information Technology Deptt	005		0.50		0.50											
			partm Depart Departm E E E E E E E E E	nistra	Depart ment Islamic Studies Deptt	006		0.50		0.50											
Departmental Budget Departmental Budget Central Health Centre Sports Works Foly Depart Depa	Departmental Budget Departmental Budget	S (NOn-Kecult Hug EA) Depart Dep	partm Depart Departm E E E E E E E E E	tion/	COET	007		0.50		4.00											
Health Centre Sports Centre Contre Biodiver Sity Studies Studies Studies Studies Studies Studies O.50 O.5	### Centre Sports Works Poly Depart Departm Departm Departm Departm Departm Econom Sidy Studies Bio technolo gy010 011 012 013 014 015 2.00 2.00 0.50 0.50 0.50 0.50 0.50 2.00	The	partm Depart Departm E	Depar	Central Library Deptt	008		0.50													
Al Budget Centre Sports Works Poly Bepart Depart for Wing Biodiver Studies-Bio technolo gy010 011 012 013 014 2.00 2.00 2.00	Al Budget Centre Sports Works Poly Depart Departm	All Budget Centre Sports Works for wing Depart beat for wing Depart teechnic ment ent ment sity Studies-Bio teechnolo gy010 0.11 0.12 0.13 0.14 0.15 0.16 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	partin Depart Departin E	tment	Health Centre Deptt			0.50													
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Works Poly Depart D. Deptt technic ment Econom ics 0.50 0.50 0.50	Works Poly Depart Departm Departm Departm English Econom ics	Deptt Depart De	partm Depart Departm E E E E E E E E E	get	20 20	011		0.50									T				
Poly Depart D. technic ment Econom ics 0.50 0.50	Poly Depart Departm Detechnic ment ent M.A English Econom ics 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.5	Poly technic Depart ment ment ment ics Depart ment ment ment ment ment ment ics Depart ment ment ment ment ment ment ment men	Depart Departm E		Works Deptt	012		0.50													
Depart D. M.A. F. conom ics	Depart Departm Departm Departm ent ent conom ics 0.50 0.50 0.50	Depart Depart Depart Dement ment ment ment ment m.ed Beconom ics 016 0.50	partm Depart Departm E E E E E E E E E			013	0 60	0.50													
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BABA GHULAM SHAH BADSHAH UNIVERSITY F.Y. 2015-10

	The same of the sa
La ant la ald from Ministry of Producers	1
Grant-in-aid from Ministry of Environment & Forests, Goyt, of India, New Delhi	
For Population Assessment, Cold Desert	
Balance b/f	
Add: Bank Interest	159440.00
Less: Utilised during the year	1663.00
Closing Balance	0.00
Closing Daranee	161103.00
Grant-in-aid from GO1, for Hospitality Courses(Ministry of Tourism)	
Balance b/f	
Add: Bank Interest	10046496.00
Less: Amount trfd, to General Reserve	46620.00
(utilised for construction of Academic Block for Tourism & Hospitality)	
Closing Balance	344838.00
Closing Balance	9748278.00
Grant-in-aid from Muslim Educational Trust	
Thanna Mandi (For Medals)	1
Thanna Mandi (For Medais)	
D 1 1/6	52349.00
Balance b/f	2450.00
Add: Bank Interest	0.00
Less: Utilised during the year	54799.00
Closing Balance	541//005
Grant -in-Aid from Civil Secretariat Higher Education Dept. Jammu &Kashmir	1
Grant -in-Aid from Civil Secretariat righer Education Dept. Januari & Rashini	1
For Airconditioning of Laboratories	1846472.00
Balance b/f	0.00
Less: Utilised during the year	1846472.00
Closing Balance	
Grant-in-aid for Chikri Wood Craft project, Ministry of Textile	1
Govt. of India	-10931.29
Balance b/f Add: Bank Interest	2848.00
Less: Utilised during the year	0.00
Closing Balance (Recoverable)	-8083.29
Closing Balance (Recoverable)	
Grant-in-aid for "Biodiversity of plants	
Grant-m-aid for Blockverships Page Mostly 1	
Genetic Asparagus Racemosus"	107960.00
Balance b/f	6031.00
Add: Bank Interest	0.00
Less: Utilised during the year	113991.00
Closing Balance	
Grant-in-aid "Studies on Reproductive Biology &	Cathern .
Grant-in-aid "Studies on Reproductive Diology S	
Genetic Asparagus Racemosus" project	54116.00
Balance b/f	1837.00
Add: Interest on SB a/c	0.00
Less: Utilised during the year	55953.00
Closing Balance	33933.00

The restal

BABA GHULAM SHAH BADSHAH UNIVERSITY F.Y. 2015-16 mint -in-aid from All India Council of Technical Education For Seminar Balance b/f Less: Utilised during the year Closing balance 6500.00 0.00 Grant-in-aid for studies on reproductive biology received from 6500.00 Govt of India, Ministry of Science & Technology, Balance b/f Add: Interest received on SB A/C 166469.00 Less:Utilised during the year 8166.00 Closing Balance 0.00 Graint -in-aid from G.B.Pant Institute, Almora, Uttarakhand 174635.00 for studies Remotades A/C 852 Balance b/f Add: Bank Interest -1928.00 Add: Amount trfd from General Reserve 419.00 Less: Utilised during the year 1509.00 Closing Balance 0.00 0.00 Graint -in-aid from Department of Atomic Energy Govt of India For NBHM Library Grant Balance b/f 220459.00 Less: Utilised during the year 36040.00 Closing Balance 184419.00 Graint -in-aid from Civil Secratariat of Higher Education J & K For Receiving Station Balance b/f 1595102.00 Less: Amount trfd. to General Reserve 1172326.00 (utilised for Electrification of University campus) Closing Balance 422776.00 Graint -in-aid from Ministry of Environment & Forest Govt. of India, Uttarakhand For Restoration of Degraded Danidhar Forest Range in Rajouri Balance b/f 191788.00 Add: Bank Interest 8820.00 Less: Utilised during the year 0.00 Closing Balance 200608.00 Graint -in-aid from Ministry of Environment & Forest Govt. of India, For Lead garden Project Balance b/f 1270949.80 Add: Bank Interest 35316.00 Less: Amount trfd. To General Reserve 412512.53 Less: Refund of unspent balance 893753.27 Closing Balance 0.00 Graint -in-aid from the Govt. of Jammu &Kashmir For Additional Lab Block Balance b/f 13246054.64 Add: Bank Interest

Less: Amount trfd. to General Reserve . .

(utilised for W.I.P)

Closing Balance

194718.00

3518889.75

9921882.89

BABA GHULAM SHAH BADSHAH UNIVERSITY F-7 2015-1

	PYDSHYII ONIA	ERSITY	FY 2015-16
Albert Sustinction of Workshop II			Section of the sectio
Lightnier for			
Ashi: Received during the year			1
The Attitude to the transport to the second			4707464 41
I diffised for W.L.P.			4793664.41
Chang Halance			0.00
la v			517840,00
For Equipments for B. Fech & BioResourses	-	Section 1	4275824.41
Canalle IVI			1275824,41
Less: Amount trid to General Reserve			
\\			9480.00
Chaing Balance			9480.00
		-	
Graint -in-aid from Higher Education Department,J.			0.00
Gove.	&K.		
For Construction of Boys Hostel(Scholar House)			1
Balance by			
Received during the year			
Less: Amount trid. to General Reserve			12500726.00
(Withred for Boys hostel WIP)			12500000,00
Closing Balance			22720.00
Crosing Bulance		or Manager and the state of the	
Charles to all forms the control of			24978006.00
Graint in aid from Higher Education Department, J.	&K.		
GOVI.			
For Central Library			· ·
Halance b/f			
Received during the year			14775966.00
Less: Amount tifd, to General Reserve			16000000.00
Cuttifised for Construction of Central library WIP)			39906.00
Closing Balance			
	-		30736060.00
Graint in aid from Higher Education Department, Je	àK.		
Govt,	NACOTION AND ADDRESS OF THE PARTY OF THE PAR		
For Construction of Examination Block			l l
Balance b/f			19704740.00
Received during the year			18394740.00
Less: Amount trfd, to General Reserve			11500000.00
(utilised for Examination Block WIP)			25758.00
Closing Balance	-		000/0000
	-		29868982.00
Graint in-aid from Higher Education Department, J&	Ič ·		1,000
Govt.	Ah.		The control of
For Construction of Academic Block of Biosciences			77 THE
Exemple and the second			
for Botany & Geology			以为其他 是实力。
Balance b/f			10791060.00
Received during the year			15000000.00
Less: Amount trfd. to General Reserve			26506.00
(utilised for Academic Block of Biosciences WIP)			
Closing Balance	and the second		25764554.00
		The state of the s	2010HJULIOU
	I		

Capt Capt Catel

RARA CHUR AND	
BABA GHULAM SHAH BADSHAF nint -in-aid from the Govt, of India, Ministry of Science Technology, Department of Biotechnology	HUNIVERGE
Technology, Department of Biotechnology	1 OHIVERSITY FY 2015-16
For DBT Project Balance b/f	
Received during the year	
Add: Bank Interest	
Less: Utilised during the year	-240102.27
and year	2709989.00
Closing Balance	72549.00
	1914260.00
	628175.73
Graint -in-aid from GOI, Ministry of Environment & Forests	028173.73
For Studies on Ecology & Diversity of Nemotodes Balance bf	1
Balance b/f	
Add: Bank Interest	
Less: Utilised during the year	4633.22
, y	1289.00
Closing Balance	0.00
Graint -in-aid from Govt. of Jammu & Kashmir, Technical	5922.22
Education & YSS Department	
For Construction of Polytechnic Academic Block & Engg. Workshop	
Balance b/f	
Add: Bank Interest	59201214.00
Less: Amount trfd. to General Reserve	58291314.00 55887.00
(For Construction of Polytechical Academic Block(W.I.P)	33807.00
Less: Amount trfd. to General Reserve	1345480.00
(For Construction of Administrative Block (W.I.P)	
Less: Amount trfd. to General Reserve	2042380.00
(For Construction of Lab Block (W.I.P)	
Less: Amount trfd. to General Reserve	17164.00
(For Engg. College Workshop)	
Less: Amount trfd, to General Reserve	54450.00
(For Equipment)	
(For Equipment)	82288.00
Closing Balance	
Closing Datance	54805439.00
Consist in oid from COL Ministry of Spiance & Technology	
Graint -in-aid from GOI, Ministry of Science & Technology,	
Department of Science & technology	
For DST Meet	. 42.61
Halamaa h //	

Balance b/f

Less: Utilised during the year Closing Balance

Compression Accompany

39582.00

0.00 3958**2.**00

BABA GHULAM SHAH BADSHAH UNIVERSITY FY 2015-16 or Construction of Academic Block Less: Amount trfd. to General Reserve (utilised for Academic Block) -2922300.53 Closing Balance 132512.00 -3054812.53 For Student Amenities Building Balance b/f Less: Amount trfd, to General Reserve (utilised for Student Amenities W.I.P) -905469.53 Closing Balance 462998.00 -1368467.53 For Day Care Centre Balance b/f Less: Utilised during the year -471.00 Closing Balance 0.00 471.00 For Equal Opportunity Cell Balance b/f Less: Utilised during the year -20359.00 0.00 Closing Balance -20359.00 For Equipment Balance b/f Less: Utilised during the year 991195.31 0.00 Closing Balance 991195.31 For Instrumentation Maintenance Facility{NR} Balance b/f -73.00 Less: Utilised during the year 0.00 Closing Balance -73.00 For Publication Balance b/f 100.00 Less: Utilised during the year 0.00 Closing Balance 100.00 For Travelling Allowance Balance b/f 142.00 Less: Utilised during the year 0.00 Closing Balance

BABA GHULAM SHAH BADSHAH UNIVERSITY FY 2015-16 autation & Land Scaping (Campus Development) Dulised during the year 296265.00 0.00 Closing Balance 296265.00 For Repair & Renovation of Buildings Balance b/f -127417.00 Less: Utilised during the year 0.00 Closing Balance -127417.00 For Sewerage Lines & Aumentation Balance b/f 592700.00 Less: Utilised during the year 0.00 592700.00 Closing Balance For Water Resevoir (Campus Development) -85000.00 Balance b/f 0.00 Less: Utilised during the year -85000.00 Closing Balance Graint -in-aid from University Grants Commission, Bahadur Shah Zafar Marg, New Delhi For XII Plan For Adhoc (General develpoments) 15506546.68 Balance b/f 00.000008 Add: Received during the year (For Construction of Women's Hostel) 160764.00 Add: Bank Interest 487380.00 Less: Utilised during the year (For construction & renovation of buildings) 23835.00 Less: Amount trfd. to General Reserve (For construction of Mathematical block) 1026264.00 Less: Amount trfd. to General Reserve (For campus development) 152349.00 Less: Utilised during the year 181926.00 Less: Amount trfd. to General Reserve (For Books & Journals) 13000.00 Less: Utilised during the year Less: Amount trfd. to General Reserve (For Lab equipments & infrastructures) 264860.00 Less: Utilised during the year (For Annual Maintenance Contract) 138903.00 Less: Utilised during the year (For Travel Grants)

DADA CWW AND STO	
BABA GHULAM SHAH BADSHA	AH UNIVERSITY Fig 2015-(6
Utilised during the year Symposia/ Workshops)	79962.00
S: Utilised during the year Symposia/ Workshops) For conference/ Seminar/ Symposia/ Workshops)	
A Cross	
Less: Utilised during the year	10000 00
(For Day Care Centre)	40000.00
(For Ba) Com-	
Less: Utilised during the year	645228.00
(For Appointments/ Honorarium of Guests/ Part time teachers)	0.0220.00
Less: Amount trfd. to General Reserve	250000.00
(For Students amenities including hostel)	
Less: Utilised during the year	5732.00
(For Visiting Professor/ Visiting Fellows)	3732.00
and the state of t	
Less: Utilised during the year	3992.00
(For Publication)	
Less: Amount trfd. to General Reserve	26671.00
(For Construction of Women's Hostel WIP XII Plan)	
(For Construction of Women's Hoster Will Part : and)	
Clasica Dalanca	20062271.13
Closing Balance	
For Coaching Schemes for SC/ST/OBC	
Balance b/f	75000.00 0.00
Less: Utilised during the year	75000.00
Closing Balance	7500013
Closing 22	
For Equal Opprtunity Cell	50000.00
Balance b/f	0.00
Less: Utilised during the year	50000.00
Closing Balance	
Ministry of Spience & Technology, GOI	
Graint -in-aid from Ministry of Science & Technology, GOI	450202 41
For Preventing Extinction & Improving Conservation	450393.41 311151.00
Balance b/f	25214.00
Received during the year	270250.04
Add: Bank Interest Less: Utilised during the year	270250.04
Less: Utilised during the year	40000.00
Less: Amount trfd. to General Reserve	40000.00
	46775.00
(For Equipments) Add: Refund for earlier asset purchased (Exchange rate fluctuation)	523283.37
Closing Balance	525205.57
Closing Daimies	land and the second
Graint -in-aid from Dept. of Science & Technology through	
This or ity	
For Visiting Fellowship support under special S&T	
package to J & K	250287.00
Balance b/f	10734.00
Add: Bank Interest	0.00
Less: Utilised during the year	0.00
	261021.00
Closing Balance	201021.00
	o. Het
	The Calen
· · · · · · · · · · · · · · · · · · ·	(3) - 10 / (3)

BABA GHULAM SHAH BADSHAH UNIVERSITY, RAJOURI C/O K.B.PUBLIC SCHOOL, OPP. CHANNI HIMMAT, JAMMU

FIXED ASSETS AS AT 31.03.2016

PARTICULARS	RATE OF	WDV AS ON	ADDITIONS		DEDUCTIONS	TOTAL	DEPRECIATION	
	DEP	01.04.2015	UPTO 30-9-2015	AFTER 30-09-2015			ALLOWABLE	WDV AS ON 31.03.2016
FIXED ASSETS								-1016
BLOCK-A								
Land	0.00%	4160.00	0.00	0.00	0.00	4160.00	0.00	
Campus Development & Beautification	0.00%	9597957.00	91258.00	935006.00	0.00	10624221.00	0.00	416 1062422
BLOCK-B								
Buildings	10.00%	255429290.69	1414343.00	1837796.00	0.00	258681429.69	25776253.17	
Roads	10.00%	769794.50	0.00	0.00	0.00	769794.50	76979.45	23290517
Nater reservior	10.00%	1297450.67	0.00	0.00	0.00	1297450.67	129745.07	692813 1167703
BLOCK-C						4		
urniture & Fittings	10.00%	15686333.43	0.00	458886.00	0.00	16145219.43	1591577.64	14553641
Sports Items	10.00%	816365.19	0.00	0.00	0.00	816365.19	81636.52	734728
lectrical Fittings/items	10.00%	3951882.04	33600.00	0.00	0.00	3985482.04	398548.20	3586933
OFC Cable installations	10.00%	340229.43	0.00	0.00	0.00	340229.43	34022.94	306206
lectrification of University Campus	10.00%	414230.99	14415.00	1157911.00	0.00	1586556,99	100760.15	1485796
LOCK-D	4							
ffice Vehicles	15.00%	1771718.15	0.00	0.00	0.00	1771718.15	265757.72	1505960.
otor Cycle	15.00%	7245.47	0.00	0.00	0.00	7245.47	1086.82	6158.
LOCK-E								
enset .	15.00%	223918.29	0.00	0.00	0.00	223918.29	33587.74	190330.5
fice/Lab. Equipments	15.00%	27409618.84	17700.00	369525.55	0.00	27796844.39	4141812.24	23655032.
Satellite	15.00%	61861.18	0.00	0.00	0.00	61861.18	9279.18	52582.0
ectronic Items	15.00%	2445235.52	9500.00	13940.00	0.00	2468675.52	369255.83	2099419.6
lephone Networking	15.00%	2694473.44	0.00	0.00	0.00	2694473.44	404171.02	2290302.4
iter Coolers & Purifiers	15.00%	113175.92	187500.00	62500.00	0.00	363175.92	49788.89	313387.0
N Connectivity	15.00%	833987.24	0.00	0.00	0.00	833987.24	125098.09	708889.1
OCK-F		-						
mputers	60.00%	1447794.30	0.00	. 0,00	0.00	1447794.30	868676.58	579117.7
OCK-G								
ks	100.00%	691182.82	72036.00	109890.00	0.00	873108.82	818163.82	54945.00
		326007905.11	1840352.00	4945454.55	0.00	332793711.66	35276201.07	297517510.59
PITAL ADVANCES & CAPITAL WORKS IN P							1 1 250	
tal work in progress (incuiding advances t	to contractors & sup	pliers)			V.		- 1	78778822.70 376296333.29

In termsof our report of even date For Gupta Gupta & Associates

Chartered Accountants

(CA. Tripti Mittal) Partner

Place:- Jammu Date:-15th Oct.,2016 For Baba Ghulam Shah Badshah University

Dy. Registrat Finances
Deprity Registrat Finances
BGSB (U)
Place: Jammu
Date Rajours

2017_18	2018-19

B.E 2016-17

S. No	Recurring Expenses	Head No.	Budget Estimates 2016-17		Depart ment MBA- MFM	Depart ment Mathem atics	Depart ment MCA Deptt/	ment Informa	Depart ment Islamic Studies		Central Library Deptt	Health Centre Deptt	Centre for Biodiversi ty	Wing	Work s Deptt	Poly technic	Depart ment M.A Econo	Depart ment English	ment	ment	ment
37	University Contribution for Welfare Fund	(R-37)	3.30	3.30																	
38	Fellowship to Ph.D/M.Phill Scholars	(R-38)	10.00	10.00															•		2
39	Purchase of Vehicle	(R-39)	25.00	25.00																	
	Establishment of Three Nursing College	(R-40)	0.00	0.00																	
	TOTAL		410.60	384.89	0.61	0.36	1.17	0.41	0.36	4.92	0.59	0.99	3.76	0.29	0.86	2.89	0.44	0.44	0.44	3.59	3.59



No.		-	12	ريا	A		6	7	00	9	- T C	=	12 F
Non. Recurring		Computers (Books	Water Coolers &	Electronics (Items/Equipments	Electric Items	Sports/ Cultural activities	Furniture & Fixiture	University Function & Meeting/Convocati		University Publication	Insurance of Buildings	AMC of
Head No.		(NR-I)	(NR-2)	(NR-3)	(NR-4)	(NR-5)	(NR-6)	(NR-7)	(NR-8)	(NR-9)	(NR- 10)	(NR-	(NR-
Total Budget Estimates 2016-17		20.00	10.00	2.00	20.00	2:00	10.00	40.00	20.00	1.00	10.00	7.50	1.50
Central Administr ation	100	20.00	1.50	2.00	7.50	2.00	10.00	40.00	20.00	1.00	10.00	7.50	1.50
Depart ment MBA- MFNI Deptt	002		0.50		0.50								
BGSB UDepart ment Mathem atics Deptt	003		0.50		0.50								
Depart ment MCA Deptt/ M.Se Comput er Science	004		0.50		0.50								
y, Rajou Depart ment Informa tion Technol ogy Deptt	005		0.50		0.50								
Depart COET ment Islamic Studies Deptt Deptt			0 50		0.50								
COET	007		0.50		4.00								
Central Library Deptt	800		0.50										
Health Centre Deptt	009		0.50										
BGSB University, Rajouri Budget Estimates (Noir-Reconstruction) Format Budget Budget Format Budget Budget Budget Budget Format Budget Bud	010		0.50	200	1								
Sports Work Wing Deptt	011		0.50										
Work s Deptt	012		0.00										
nic nic		0 50											
Depart ment M.A Econo mics	014	0.50											
Depart ment English	015	0.50											
Depart ment M.ed	016	0.50											
Depart ment Botany	017	0.50		2.00									
Depart ment Zoology	810	0.50		2 00						,			

million .	A CONTRACTOR OF THE CONTRACTOR
LANDED OF A CONTRACTOR OF THE PROPERTY OF THE	HALANCE 15 CV
CONTRACTOR OFFICE	MARINE DE CONTRACTOR DE CONTRA
and the Court of t	1000
and in and the Photograph Lab 6	
ant in and for Electronic Lab from All India Council for Jech Edu.	
as Africanal during the year	887815.00
ning Halance	DOO
	887815.00
cant in aid from Directorate of Arecanut & Spices Development,	
crala for National Harticulture Mission Project	
100 AC 8 8 8 8	
hd Bank Internal	137200 00
exx. Unitized during the year	4922.00
texang Balance	O OO
	142122,00
reat in aid for LD Preject AICTL (Cla)	
31 P. P. S.	345453.00
dd Bank Interest	18314.00
exx. Anxwart utilized during the year	0.00
losing Balasce	363967.00
rant in aid from Govt. of India, New Delhi	
or Mahaima Gandhi Chair	
halance to!	18954 00
Add Bank Interest	1168 00
ess. Amount utilized during the year	0.00
Toning Halance	20122,00
5	
Grant in aid from Ministry of Environment &	
Forests, Govt of India New Delhi or Population Assessment, Cold Descri	
balance b/f	161103.00
Add Bank Interest	161103.00 1726.00
ess. Utilised during the year	0.00
Closing Balance	162829.00
	THE STEEL CHARGES THE STEEL STEEL STEEL CHARGES AND AN EXPERIMENT THE STEEL CHARGES AND AN ADMINISTRATION OF THE STEEL CHARGES AND ASSESSED AND ASSESSED AND ASSESSED ASSESSED AND ASSESSED AS A STEEL CHARGES AND ASSESSED AS
Grant-in-nid from GOI, for Hospitality Courses(Ministry of Tourism)	
Balance of	9748278 00
Add: Bank Interest	1977196 00
ess. Amount trid. to General Reserve	
utilized for construction of Academic Block for Tourism & Hospitality)	4996258 24
kosing Balance	672.92.15.76
2 Madala from Murlim Educational Trust	
Frant-in-aid for Medals from Muslim Educational Trust	1
Franca Mandi/ Sitarum Jindal Foundation	
Balance b/f	54799.00
Add received during the year from Muslim Education Trust	1
Add received during the year from Sitaram Indal foundation	100000 00
Add. Amount transferred from General Fund	750000 00
Add Bank Interest	50000.00
ess. Utilised during the year	4392 00
Dosing Balance	0.00
the state of the s	959191.00

Grant in Ant from Civil Secretariat Higher Education Dept. Jammu & Kashmir For Airconditioning of Laboratories

Datance bil

Less Unlock during the year Closing Balance

1846472.00

1846472.00

Monaid for Chiker Wood Craft project, Ministry of Textile	IUNIVERSITY F.Y 2016-17
of India	
ance by	4
I Bant, Interest	-8083 29
dd Overutilised from General Fund	2956 00
losing Balance	5127.29
rant-in-aid for "Biodiversity of plants	0.110
enetic Asparagus Racemosus"	
alance b/f	
dd Bank Interest	113991.00
ess: Utilised during the year losing Balance	6257.00
losing balance	0.00
rant-in-aid "Studies on Reproductive Biology &	120248.00
enetic Asparagus Racemosus" project	
alance b/f	
dd: Interest on SB a/c	55953.00
ess: Utilised during the year	1906.00
losing Balance	0.00
	57859.00
mulat 1- 110 - 110	
raint -in-aid from All India Council of Technical Education or Seminar	
alance b/f	
ess: Utilised during the year	6500.00
losing balance	0.00
	6500.00
rant-in-aid for studies on reproductive biology received from	
ovt of India, Ministry of Science & Technology,	
plance b/f	174625.00
dd: Interest received on SB A/C ess:Utilised during the year	174635.00 8473.00
Closing Balance	0.00
Daniele Committee Committe	183108.00
raint -in-aid from Department of Atomic Energy	
Govt of India	
or NBHM Library Grant alance b/f	
mance (/)	184419.00
ess: Amount trfd. to General Reserve (For purchase of books)	1,/
losing Balance	184419.00
	0.00
raint -in-aid from Civil Secratariat of Higher Education	
<u>& K</u>	
or Receiving Station salance b/f	
ess: Amount trfd. to General Reserve	422776.00
utilised for Electrification of University campus)	231742.00
losing Balance	
*	191034.00
raint -in-aid from Ministry of Environment & Forest	
ovt. of India, Uttarakhand	
or Restoration of Degraded Danidhar Forest Range in Rajouri	
alance b/f	
dd Bank Interest	200608.00
ess' Utilised during the year	9154.00
losing Balance	0.00
	209762.00
raint in aid from the Goyt, of Jammu & Kashmir	
THE STATE OF GRADUITH SERVISHING	,
dd: Bank Interest (FDR)	
	6671472.00
or Additional Lab Block	6671462 00
or Additional Lab Block alance b/f	l l
or Additional Lab Block alance b/f dd. Bank Interest	9671567 60
or Additional Lath Block alance b/f dd. Bank Interest See Appoint 1rfd. to General Reserve	9921882.89
or Additional Lab Block alance b/f dd. Bank Interest	9921882.89 686684.00

BABA GHULAM SHAH BADSHAH UNIVERSITY F. Y 2016-17 austruction of Workshop II nce b/f 4275824.41 dd Received during the year 0.00 ess Amount trid to General Reserve utilised for WIP) 1734755 82 losing Balance 2541068.59 Graint -in-aid '-om Higher Education Department.J&K Govt. For Construction of Boys Hostel(Scholar House) Balance b/f 24978006.00 Received during the year 10000000.00 Less. Amount trfd. to General Reserve 23259324,27 (utilised for Boys hostel WIP) Closing Balance 11718681.73 Graint -in-aid from Higher Education Department, J&K Govt. For Central Library Balance b/f 30736060 00 Received during the year 10000000.00 Less: Amount trfd. to General Reserve 15594523.00 (utilised for Construction of Central library WIP) Closing Balance 25141537.00 Graint -in-aid from Higher Education Department, J&K Govt. For Construction of Examination Block Balance b/f 29868982.00 Received during the year 0.00 Less: Amount trfd. to General Reserve 558936.00 (utilised for Examination Block WIP) Closing Balance 29310046.00 Graint -in-aid from Higher Education Department, J&K Govt. For Construction of Academic Block of Biosciences for Botany & Geology 25764554.00 Balance b/f 10000000.00 Received during the year / 28690442.00 Less: Amount trfd, to General Reserve (utilised for Academic Block of Biosciences WIP) 7074112.00 Closing Balance Graint -in-aid from the Govt. of India, Ministry of Science & Technology, Department of Biotechnology For DBT Project 628175.73 Balance b/f 2157613.00 Received during the year 59413.00 Add: Bank Interest 134838.26 Less. Utilised during the year 2710363.47 Closing Balance

BABA GHULAM SHAH BADSHAH UNIVERSITY Foy, 2016-17

BADA GHOLAM SHAH BADSHAH UN	NIVERSITY F	7.2016-17
COL Ministry of Environment & Foreste		
Studies on Ecology & Diversity of Nemotodes		
Studies on Ecology & Diversity of Eventones		i
alance b/f		5922.22
Add Bank Interest		1339.00
Less: Utilised during the year		0.00
		0.00
Closing Balance		7261.22
1 116 and Court of Tax and Tax		/201.22
Graint -in-aid from Govt. of Jammu & Kashmir, Technical		
Education & YSS Department		
For Construction of Polytechnic Academic Block & Engg. Workshop		
Balance b/f		54805430.00
Add: Bank Interest	, ,	54805439.00
Less: Amount trfd. to General Reserve	, p. 10 ²⁷	12395662,00
(For Construction of Polytechical Academic Block(W.I.P.)		Contract the second
Less: Amount trfd. to General Reserve		6016621.00
(For Construction of Polytechnic Administrative Block (W.I.P)		
Less: Amount trfd. to General Reserve		98673.00
(For Construction of Lab Block (W.I.P)		1
		278339.75
Less: Amount trfd. to General Reserve		
(For Engg. College Workshop)		571264.00
Less: Amount trfd. to General Reserve		
(For Equipment)		38368.00
		38308.00
		;
Closing Balance		(0107035.25
		60197835.25
Graint -in-aid from GOI, Ministry of Science & Technology,		
Department of Science & technology		
For DST Meet		
Balance b/f		39582.00
Less: Utilised during the year		0.00
Closing Balance		39582.00
Graint -in-aid from University Grants Commission, Bahadur		
Shah Zafar Marg, New Delhi		l
For XI Plan		
FOI ATTIAL		1
P. I.L. and		398756.00
Bank Interest		378730.00
For Conferences/Seminars/Workshops/Symposia		
Balance b/f		-1000.00
Add: Overutilised from General Fund		1000.00
		0.00
Closing Balance		
L.C. mana Davelonment)		*
For Development of Land (Campus Development)		-65164.00
Balance b/f		-03104.00
Add: Overutilised from General Fund		65164.00
		0.00
Closing Balance		
, Development)	1.	
For Electrical Work (Campus Development)	a	-149100.00
Polonce h/f		149100.00
Add: Overutilised from General Fund	17	149100.00
Add. Overdenoss		
D limes	1,	0.00
Closing Balance		
	Į.	1
•		

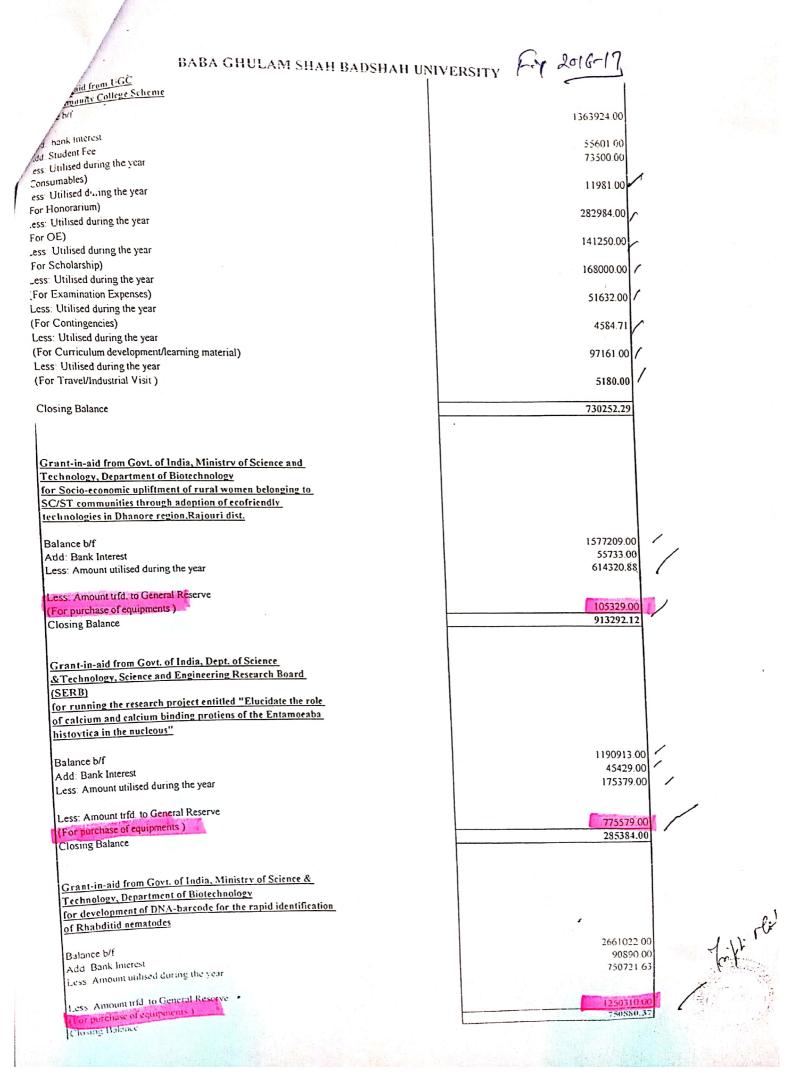
	C
BABA GHULAM SHAH BADSHAH UNI	VERSITY F.Y.20(6-1)
Ceture Sports & Development	
to he	97.00
to w	0.00
ess Refund of unspent balance	0.00
Tising Balance	97.00
or Books & Journals	
Balance b/f	1518628.37
ess. Utilised during the year	0.00
Closing Balance	1518628.37
For Career & Placement Cell	
Balance b/f	-182.00
Add: Overutilised from General Fund	182.00
Closing Balance	0.00
	0.00
For Coaching Scheme for SC/ST/OBC	
Balance b/f	242600.00
A Maria de Laire de cuesto	
Less: Utilised during the year Closing Balance	0.00
Closing Balance	242600.00
For Construction of Academic Block	
Balance b/f	-3054812.53
Less: Utilised during the year	
Add: Overutilised from General Fund	3054812.53
Closing Balance	0.00
Closing Dalanco	0.00
, A	
For Student Amenities Building	
Balance b/f	-1368467.53
Add: Received during the year	472000.00
Less; Amount trfd. to General Reserve	
(utilised for Student Amenities Building)	76532.00
Add: Overutilised from General Fund	972999.53
Closing Balance	0.00

For Day Care Centre
Balance b/f
Add: Overutilised from General Fund
Closing Balance

-471.00 471.00 **0.0**0

BABA GHULAM SHAH BADSHAH UNIVERSITY FY 2016-17 Conversity Grants Commission, Bahadur Win You Despi Mound of Chamber 20062271 13 Stormer from the 16th 13312000 00 Acid Isuak Dalerest 4051934.00 Less Universiduring the year 4293331.51 (For Renovation of buildings) L 11901643.15 Less: Amount trift to General Reserve-(For expectation of Mathematical block) 6055731.57 Less. Amount trfd. to General Reserve (For campus development) 163854.00 Less Utilised during the year 3121361.24 Less: Amount trfd, to General Reserve (For Books & Journals) 11987090 66 Less: Amount tifd, to General Reserve (For Lab equipments & infrastructures) 572996.75 Less: Utilised during the year (For Annual Maintenance Contract) 70822.00 Less: Utilised during the year (For Travel Grants) 297169.00 Less: Unlised during the year (For conference/Seminar/Symposia/Workshops) 0.00 Less: Utilised during the year (For Day Care Centre) 1251025.44 Less: Utilised during the year (For Appointments/ Honorarium of Guests/ Part time teachers) Less: Amount tofd to General Reserve. 1338024.14 For Students amenities including hostel) Less: Utilised during the year (For Visiting Professor/ Visiting Fellows) 0.00 Less. Utilised during the year 22380.00 (For Publication)

BABA GHULAM SHAH BADSHAI Gurid to General Reserve Austral of Women's Hostel WIP XII Plan)	10204973.52
	7
Apount trid to General Reserve	
LEANITURE TO THE PROPERTY OF T	1323091.75
Caparal Reserve	
or purchase	99579.73
SS: Utilised during the year	100100 00
or ENCORE)	180102.00
d Over Utilised from General Fund	19317292.33
ising Balance	3860321.00
r Coaching Schemes for SC/ST/OBC	
lance b/f	75000.00
ss: Utilised during the year Id Over Utilised from General Fund	78434:00 3434:00
d:Over Utilised from General Fund	0.00
or Equal Op., tunity Cell	50000 00
alance b/f ess: Utilised during the year	50000.00
osing Balance	50000.00
raint -in-aid from Ministry of Science & Technology,GOI or Preventing Extinction & Improving Conservation	
alance b/f	523283.37
Received during the year	0.00 18113.00
dd: Bank Interest less: Utilised during the year	313475.00
	227921.37
Closing Balance	22/921.57
Graint-in-aid from Dept. of Science & Technology through	
Iammu University	~
For Visiting Fellowship support under special S&T	
package to J & K	261021.00
Balance b/f	
Less: Utilised during the year	0.00
Closing Balance	261021.00
Graint -in-aid from Ministry of Health & Family Welfare Society, Dept. of Ayush, New Delhi	
Society, Dept. of Ayush, 1907. For Herbal Garden in BGSBU, Rajouri	
Balance b/f	617432.00
Add: Bank Interest	26944.00 4500.00
Less: Utilised during the year	
Closing Balance	639876.00
Graint -in-aid from J&K State Council for Science &	
Leave Department of Science & technology	
For Training Prog. On Industry Specific biotechnology Engineering	90761.00
Balance b/f Add: Bank Interest	4820.00
Less. Utilised during the year	• 0.00
	95581.00
Closing Balance	111



BABA GHULAM SHAH BADSHAH U	NIVERSITY For 2016-17	
Jawaharlal Nehru University, New Delhi Daditional Knowledge System-Network Programme on		
atteration to Sustainable Development in the Indian		
Balance b/f Less: Amount utilised during the year	100000 00	
Closing Balance Grant-in-aid from Govt. of India, HRD	77454.00	
for promotion of Urdu language		
Balance b/f Add: Received during the year Less: Amount utilised during the year Closing Balance	-7000.00 82000.00 0 00 75000.00	
Grant-in-aid from UGC, New Delhi for Colloborative Knowledge Management Practice across selected Northern State of India	75000.00	
Balance b/f Add: Bank Interest	624299.00 6045.00	
Less: Bank Charges Less: Amount refunded to UGC Closing Balance	63.25 618000.00 12280.75	
Grant-in-aid from Science & Engineering Research Board For National Post-Doctoral Fellowship		
Received during the year Add: Bank Interest	960000.00	
Less: Amount utilised during the year Closing Balance	603799 00 367583.00	
Grant-in-aid from UGC, New Delhi For UGC-BSR Research Start-Up-Grant for newly recruited faculty at Asst. Professor Level		
Received during the year	600000.00	
Less: Amount utilised during the year Closing Balance	600000.00	
Grant-in-aid from J&K Admin, Aquaf Department, Jammu For Establishment of Nursing College at Jammu		
Received during the year / Less: Amount trfd, to General Reserve	2000000.00	
(For purchase of equipments) Less: Amount trid. to General Reserve (For purchase of books)	1803104.15 30745.00	/
Closing Balance	166150.85	
	17/77/7/0 00	
Sub Total	176735769.89	,

nt-inmolor nce by Bank Amor Refur

BABA GHULAM SHAH BADSHAH UNIVERSITY,RAJOURI C/O K.B.PUBLIC SCHOOL,OPP. CHAN, II HIMMAT, JAMMU FIXED ASSETS AS AT 31.03.2017

SCHEDULE- C

PARTICULARS	RATE OF	WDV AS ON	ADDITIONS			TOTAL	DEPRECIATION	WDV AS ON
	DEP	01.04.2016	UPTO 30-9-2016	AFTER 30-09-2016	DEDUCTION	TOTAL	ALLOWABLE	31.03.2017
IXED ASSETS				03-2016		-		
LOCK-A	1 1					· -		
and	0.00%	4460.00				4160.00	0.00	4160.0
ampus Development & Beautification	0.00%	4160.00 10624221.00	0.00 392904.00	0.00 5662827.57	0.00		0.00	16679952.5
LOCK-B								
uildings	10.00%	232905176.52	398014.00	70		234098818.52	23370100.45	210728718.0
oads	10.00%	692815.05		795628.00	0.00		69281.51	623533.5
Vater reservior	10.00%	1167705.60		0.00	0.00 0.00	1167705.60	116770.58	1050935.0
BLOCK-C								
urniture & Fittings	10.00%	14553641.79	154391.00	2777967.89	0.00	17486000.68	1609701.67	15876299.0
ports Items	10.00%	734728.67	0.00	479451.00		1214179.67	. 97445.42	1116734.2
lectrical Fittings/Items	10.00%	3586933.84	0.00	0.00	0.00	3586933.84	358693.38	3228240.4
OFC Cable installations	10.00%	306206.49	0.00	0.00	0.00	306206.49	30620.65	275585.8
Electrification of University Campus	10.00%	1485796.84	231742.00	0.00	0.00	1717538.84	171753.88	1545784.9
BLOCK-D						*,-		7856402.3
Office Vehicles	15.00%	1505960.43	4147596.00	3298248.00		8951804.43	1095402.06	7856402.3 5234.8
Motor Cycle	15.00%	6158.65	-0.00	0.00	0.00	6158.65	923.80	5234.6
BLOCK-E		,		0.00	0.00	190330.55	28549.58	161780.9
Genset	15.00%	190330.55	0.00	0.00	0.00	41084456.83	5122022.13	35962434.7
Office/Lab. Equipments	15.00%	23655032.15	3554139.46		0.00	52582.00	7887.30	44694.7
/ Satellite	15.00%	52582.00	0.00	122058.00	0.00	2464315.69	360493.00	2103822.6
lectronic Items	15.00%	2099419.69	242838.00	0.00	0.00	2290302.42	343545.36	1946757.0
clephone Networking	15.00%	2290302.42	0.00	0.00	0.00	313387.03	47008.05	266378.9
Water Coolers & Purifiers	15.00%	313387.03	0.00	0.00	0.00	708889.15	106333.37	602555.7
AN Connectivity	15.00%	708889.15	0.00		0.00	7,00003123	. 200000.07	552555.7
BLOCK-F	60.00%	579117.72	914948.00	408143.75	0.00	1902209.47	1018882.56	883326.9
Computers	60.00%	3/311/./2		2000				
BLOCK-G		54945.00	1108648.16	2456253.08	0.00	3619846.24	2391719.70	1228126.5
Books	100.00%	34343.00	11000 .5110				1	
		297517510.59	11145220.62	29875862.51	0.00	338538593.72	36347134.45	302191459.2
		29/51/510.59	11143220.02				7	
APITAL ADVANCES & CAPITAL WORKS IN	PROGRESS	o cumplions)			100			186376876.9
APITAL ADVANCES & CAPITAL WORKS IN apital work in progress (inculding advanc	es to contractors	& suppliers)		100	Control of the last of the las			488568336.1

In termsof our report of even date For Gupta Gupta & Associates Chartered Accountants

(CA. Tripti Mittal) Partner

Place:- Jammu Date:-30th Oct.,2017 For Baba Ghulam Shah Badshah University

(V.M. Sharma) Deputy Registrar(Finance)

Place: Joannau My Constant Date: 30th Oct., 2017

S. No	Particulars	Head No.	Budget Estimates 2017-18	Actual Expenditure 01-4-2017 to 31-10-2017	Budget Estimates 2018-19
0.4	Administra Function	(R-24)	20.00	9.93	25.00
	Admission Expenses :		1.00	0.33	1.10
	Crockery & Utencils	(R-25)		8.54	22.00
26	Repair & Maintenace of Buildings	(R-26)	20.00		5.50
	Internet	(R-27)	5.50	0.46	
28	Salaries Casual Labour	(R-28)	5.50	0.41	6.00
29	University Health Centre (R-29)	(R-29)	1.10	0.00	1.50
30	Landscaping/ Campus Development & Beautification	(R-30)	13.20	6.29	14.20
31	Maintanance /Development of Lead Botanic Garden	(R-31)	5.61	1.31	5.61
32	Repair & Maintt of Lab Equipments	(R-32)	5.50	0.00	5.50
33	Repair & Maintt of LT/HT Line/ Sub Station	(R-33)	5.50	0.12	5.5
34	Legal Expenses	(R-34)	3.00	1.47	4.00
	Purchase of Glassware/chemicals for Lab	(R-35)	20.00	0.00	20.00
36	University Contribution for Corpus Fund	(R-36)	25.00	0.00	25.00
37	University Contribution for Welfare Fund	(R-37)	3.30	0.00	3.30
38	Fellowship to Ph.D/ M.Phil Scholars	(R-38)	12.00	0.00	12.00
39	Purchase of Vehicle	(R-39)	30.00	0.00	30.00
40	Establishment of Three Nursing Colleges	(R-40)	0.00	13.68	50.00
	TOTAL (B)		460.44	109.16	546.57



Γ	Т	T	T	Т				Ī	Τ	Γ	_	T	Т	_		_	_	_	_	_												
6) 5	<u> </u>		25 Re	24 Cc	23 In:	22 D;	21 L	20 In	19 S	18 R	17	a D Z	10 0			<u> </u>	12/	11	10 1	9	<u>&</u>	7	6	5	4	€ G	2				8 S
Giailu Total Atotot	WOINS (D)		TOTAL ©	25 Refund of Security fee	24 Connectivity WI-FI in campus	23 Insurance of Students	22 Day Care Centre	21 LAN Maintenace Charges	20 Interest on Loans/Installments	19 Seminars& Conference	18 Repair & Maintt of Buildings	reconstruction maintain B Expenses	Placement/ Transing Expenses	Insurance of venicle	/Examiners	Annual Subscription/ Registration Fee/Membership fee Hospality Charges for faculities	and or i indicapier	12 AMC of Photoconier	11 Insurance of Buildings	10 University publication	Uniforms/Liviries	University Functions & Meetings/	7 Furniture & Fixiture	6 Sports/ Cultural Activities	Electric Items	Electronics Items/Equipments	3 Water Collers & Purifiers	2 Books	Computers	Non-Recurring (C)		Particulars
			(141, 150)	(NR-25)	(NR-24)	(NR-23)	(NR-22)	(NR-21)	(NR-20)	(NR-19)	(NR-18)	(NR-17)	(NR-16)	(NR-15)	(NR-14)	(NR-13)	(NR-12)	(NR-11)	(NR-10)	(NR-9)	(NK-α)	(1417-7)	(ND 7)	(NR-5)	(NR-4)		(NR-3)	(NR-2)	(NID 1)			Head
4594.68	T00.00	100 00	347 43	000	39 91	2.20	1.10	22.00	40.00	6.72	0.00	10.00	3.85	4.00	3.85	3.30	2.00	8.00	12.00	1.10	35.00	50.00	12.00	2.20	22.00	2.20	00.71	12.00	33.00		Estimates 2017-18	Budget
1489.16	2.89	44.38 /	0.00	0.00	000	000	0.00	3.10	7.42	0.11	0.00	1.32	0.00	2.84	0.00	0.83	0.00	0.00	0.94	0.00	17.09	4.46	0.76	0.45	3.02	0.37	0.33	1.34			01-4-2017 to 31-10-2017	Actual Expenditure
5985.53	100.00	365.88	20.00	39.91	2.20	1.10	1 10	23.00	40.00	6 73	0.00	11.00	4.00	5.00	3.85	4.00	3.00	8.00	12.00	1.10	40.00	60.00	12.00	2.50	25.00	2.50	15.00	25.00			Estimates 2018-19	Budget

BABA GHULAM SHAH BADSHAH UNIVERSITY For 2017-18

BABA GHULAM SHAH BADSHAH UNI	IVERSITY F-1 2017-18
	Windowski School
An-aid for "Biodiversity of plants Alt Asparagus Racemosus"	
ance b/f	
Ad: Bank Interest	120248.66 6057.00
Loss: Utilised during the year	6057.00 0.00
Closing Balance	126305.00
Grant-in-aid "Studies on Reproductive Biology &	The state of the s
Genetic Asparagus Racemosus" project	i
Balance b/f	57859.00
Add: Interest on SB a/c Less: Utilised during the year	1846.00
Closing Balance	0.00
	59705.00
Graint -in-aid from All India Council of Technical Education	
ror Seminar	1
Balance b/f Less: Utilised during the year	6500.00
Closing balance	0.00
<u> </u>	6500.00
Grant-in-aid for studies on reproductive biology received from	l
Tovt of India, Ministry of Science & Technology,	l
Balance b/f Add: Interest received on SB A/C	183108.00
ess:Utilised during the year	8201.00
Closing Balance	0.00
	191309.00
Graint -in-aid from Civil Secratariat of Higher Education ,J & K For Receiving Station	
alance b/f	10.00
ess: Amount trfd. to General Reserve	191034.00 0.00
losing Balance	
<u> </u>	191034.00
raint -in-aid from Ministry of Environment & Forest	
vt. of India, Uttarakhand	
Restoration of Degraded Danidhar Forest Range in Rajouri ance b/f	
ance b/f d: Bank Interest	209762.00
s: Utilised during the year	209762.00 8861.00
sing Balance	0.0
	218623.0
nt in all face at a Country	
nt -in-aid from the Govt. of Jammu & Kashmir	
Bank Interest (FDD)	
Bank Interest (FDR) dditional Lab Block	
te b/f	6671462.
ank Interest	
amount trfd. to General Reserve	6345002.
A Company of the comp	5655970
g Balance	
o. Ally	1070037
777.	17602397.

BABA GHULAM SHAH BADSH

BABA GHULAM SHAH BADSI	
STAN STAN BADSI	HAH UNIVERSITY CA 2012-18
	2111 7-17 2017-10
Co Luc	
Beceived during the year	
ss: Amount trid, to General Reserve	
utilised for W.I.P)	2541068.59
Closing Balance	0.00
Sulance	
1 •	159233.00
Graint in all convers	2381835.59
Graint -in-aid from Higher Education Department, J&K Govt.	
For Construction of Boys Hostel(Scholar House) Balance b/f	- 14 mil 1 / 2 / 3
Received during the year	
Less: Amount trfd. to General Reserve	11718681.73
I utilised for Boys hostel With	0.00
Closing Balance	0.00
Graint -in-aid from Higher Education D	11718681.73
Graint -in-aid from Higher Education Department, J&K Govt.	
Balance b/f	
Received during the year	
Less: Amount trfd. to General Reserve	25141537.00
(utilised for Construction of C	16800000.00 /
(utilised for Construction of Central library WIP) Closing Balance	22305452.00
2 diameter	22303432.00
Graint -in-aid from Higher Education Department, J&K Govt.	19636085.00
For Construction of Programment, J&K Gove	17050083,00
For Construction of Examination Block Balance b/f	
Received during the year	
ess: A mount tech the year	29310046.00
Less: Amount trfd. to General Reserve	
utilised for Examination Block WIP) Closing Balance	0.00 26250.00
Stosing Dalance	20230.80
Project in ald control	29283796.00
Fraint -in-aid from Higher Education Department, J&K Govt.	29283790.00
mount received	
ess: Amount trfd. to General Reserve	15000000
utilised for Examination Block WIP)	15000000.00
losing Balance	
or Construction of Guest Haves	15000000.00
The state of the s	
mount Received	
ess: Amount trfd. to General Reserve	
Itilised for Guest House WIP)	10000000.00
losing Balance	30000000.00
	5000000.00
raint -in-aid from Higher Education Department, J&K Govt.	00,000000
r Botany & Cooleanse Block of Biosciences	·
r Botany & Geology	
lance b/f	
eceived during the year	
SS: A mount to Classic Community of the	*
ss: Amount trfd. to General Reserve	7074112.00
tilised for Academic Block of Biosciences WIP)	3200000.00
osing Balance	14038667.58
	1,102000,128



-3764555.58

BABA GHULAM SHAH BADSHAH UNIVERSITY FY 2017-18

BADSHAH	UNIVERSITY Fry 2017-18
	2.011 1 1 2011 10
A sin-aid Wrom the Govt. of India, Ministry of Science	
echnology. Department of Biotechnology	
r DBT Project	
/alance.b/f	
Received during the year	
Add: Bank Interest	2710363.47
Less: Utilised during the year	
Less: Amount trfd. to General Reserve	49067.00
Closing Balance	1549068.00
	799983.00
Graint -in-aid from GOI, Ministry of Environment & Forests	410379.47
For Studies on Ecology & Diversity of Nemotodes	
Balance b/f	
Add: Bank Interest	
Less: Utilised during the year	7261.22
2555. Othrised during the year	0.00
Closing Balance	
Closing Dalance	0.00
Graint in old Grane G	772(1.00
Graint -in-aid from Govt. of Jammu & Kashmir, Technical	7261.22
Education & YSS Department	
For Construction of Polytechnic Academic Block & Engg. Workshop Balance b/f	100
Dalance b/f	
Add: Bank Interest	
Less: Amount trfd. to General Reserve	60197835.25
Construction of Polytechical Acada	4102496.00
Less: Amount trfd. to General Reserve	
(FOR Construction of Polytechnic A.L.)	39327.00
Less: Amount trfd. to General Reserve	
For Construction of Lab Block (W.I.P)	373503.45
ess: Utilised during the year	52500.00
Closing Balance	
	191480.00
	63643520.80
Fraint -in-aid from GOI, Ministry of Science & Technology,	
repartment of Science & technology	
or DST Meet	
alance b/f	1
ess: Utilised during the year	1
osing Balance	20000
— manec	39582.00
	0.00
	39582.00

BABA GHULAM SHAH BADSHAH UNIVERSITY For 2017-18 a-aid from University Grants Commission, Bahadur Mar Marg, New Delhi 1-Plan ace b/f ik Interest 3641727.68 529894.00 dd: Amount received from UGC Less: Amount transferred to General fund(For Utilisation in the earlier years) 3099000.00 3655621.68 Less: Refund of unspent balance 3515000.00 Closing Balance 0.00 Graint -in-aid from University Grants Commission, Bahadur Shah Zafar Marg, New Delhi For XII Plan For Adhoc (General develpoments) Balance b/f 3860321.00 Add: Received during the year For Women's Hostel 8000000.00 For General Development Scheme 13654987.00 21654987.00 Less: Amount trf. To General fund (For utilisation in F.Y 2016-17) 19317292.33 2337694.67 Add: Bank Interest 130034.00 Less: Amount trfd. to General Reserve 8137168.00 (For construction of Mathematical block) less: Utilised during the year Cultural Activities) 21700.00 ess: Amount trfd. to General Reserve For Books & Journals) 5699.00 ess: Utilised during the year For conference/ Seminar/ Symposia/ Workshops) 20000.00 ss: Amount trfd. to General Reserve or Construction of Women's Hostel WIP XII Plan) 4363352.00 ss: Utilised during the year

or development of ICT)

sing Balance

d: Utilised from General Fund

5428.00

11147995.00 2585003.00

BARA CHULAN	
from UGC, New Delhi	AH UNIVERSITY Fr 2017-19
orative Knowledge Management Practice across	
Forthern State of India	
fice b/f	10000 75
Bank Interest ss: Bank Charges	12280.75 0.00
ess: Amount refunded to UGC	0.00
Closing Balance	0.00
1	12280.75
Grant-in-aid from Science & Engineering Research Board	
For National Post-Doctoral Fellowship	THE COMMENT
1.40	
Balance b/f	367583.00
Add: Bank Interest	7236.00 /
Less: Amount utilised during the year Closing Balance	268833.00
Closing Dalance	105986.00
Grant-in-aid from UGC, New Delhi	
For UGC-BSR Research Start-Up-Grant for newly recruited	
faculty at Asst. Professor Level	
Balance b/f	600000.00
Add: Bank Interest	19111.00
Less: Amount utilised during the year Less: Amount trfd. to General Reserve	98593.00
For purchase of equipments)	371047.00
paronase of equipments)	
Closing Balance	149471.00
Grant-in-aid from J&K Admin, Aquaf Department, Jammu	
or Establishment of Nursing College at Jammu	
Salance b/f	166150.85
ess: Amount trfd. to General Reserve	1//150.00
For purchase of books) Counding off difference	166150.00
Closing Balance	0.85
, , , , , , , , , , , , , , , , , , ,	0.00
rant-in-aid for Management and Performance of Micro &	
mall Enterprises of Rajouri and Poonch District	
rom ICSSR (MHRD), New Delhi	
eceived during the year	
dd: Bank Interest	280000.00
ess: Amount utilized during the year	2043.00
	238549.00
losing Balance	43494.00
rant-in-aid from AICTE, New Delhi under SC/ST Student	
ostel Grant	
eceived during the year	10000000.00
dd: Bank Interest	237791.00
SS: Amount trfd. to General Reserve	10050000.00
or SC/ST Hostel)	1000000.00
osing Balance	187791.00
CUP TEAMS	

BABA GHULAM SHAH BADSHAH	LUNIVEDELTV
MADA GITOLAM SHAH BADSHAH MALICSSR (MHRD), New Delhi for National Adam and Traditional Knowledge in	IONIVERSITY
and and the limit of the state	
Conservation	
distribution Participants	180000.00
caring the year cascination Foos from Participants sponsorship Foos from Participants	58000.00 35000.00
Amount utilized during the year	264609.00
Amount attraces and again year	25/15/7/5
wing Ralance	8391.00
rant in aid from CSIR (HRDG) New Delhi	
or the Research Fellowship of Mohd Kasim	
	20000.00
eceived during the year	16465.00
ess: Amount utilized during the year	10403,00
	3535.00
losing Dalanco	
and to old from ICSSD (MIDD). Now Dolla	1
Frant-in-aid from ICSSR (MHRD) , New Delhi for the impact analysis of micro finance programes and their	
ontribution towards rural development in J&K state	
photoanou to caracteristica accessoration in vices vines	137500.00
eceived during the year	0,00
ess: Amount utilized during the year	0,55
	137500.00
llosing Balance	
ponsership for conference on emerging trends and innovation	
a electronic and communication Engineering 2017	
a electronic and communication Engineering 2011.	10000001
Received from JKPDC	49000.00
Received from JK Bank	30000.00
teceived from JKSPDC	12710.00
tegistration Fee from participants	191710.00
ess: Amount utilized during the year	
	0.0
Rosing Balance	
	180868073.0
Sub Total	180808073.0



SCHEDULE- C		FIXED ASSET	FIXED ASSETS AS AT 31.03.2018				1	
PARTICULARS	RATE OF DEP	WDV AS ON 01.04.2017	ADDIT UPTO 30-9-2017	ADDITIONS 017 AFTER 30-09-2017	DEDUCTIONS	TOTAL	ALLOWABLE	31.03.2018
FIXED ASSETS BLOCK-A	0	4160 00	0.00	0.00	0.00	4160.00	0.00	4160.00
Campus Development & Beautification BLOCK-B Buildings Roads Water receiving	10.00% 10.00%	16679952.57 210728718.07 623533.55 1050935.04	0.00	5392982.00 0.00 0.00	0.00	216121700.07 623533.55 1050935.04	21342520.91 62353.35 105093.50	194779179.16 561180.19 945841.54
BLOCK-C Furniture & Fittings Sports Items	10.00%	15876299.01 1116734.25	368207.00	3329018.00 202320.00	0.00	19573524.01 1361069.25 3361796.46	1790901.50 125990.93 331551.65	17782622.51 1235078.33 3030244.81
Sports Items Electrical Fittings/Items OFC Cable installations Electrification of University Campus	10.00% 10.00% 10.00%	3228240.46 275585.84 1545784.96	40996.00 0.00 0.00	92560.00 0.00 0.00	0.00 0.00	3361/96.40 275585.84 1545784.96	27558.58 154578.50	248027,26 1391206.46
BLOCK-D Office Vehicles Motor Cycle	15.00% 15.00%	7856402.37 5234.85	0.00	0.00	0.00	7856402.37 5234.85	1178460.35 785.23	6677942.01 4449.62
BLOCK-E Genset Office/Lab. Equipments V Satellite	15.00% 15.00% 15.00%	161780.97 35962434.70 44694.70 2103822.69	0.00 833593.00 0.00 351903.00	756000.00 • 1278145.00 0.00 333105.00	0.00 0.00 0.00	917780.97 38074172.70 44694.70 2788830.69 1946757.06	80967.15 5615265.03 6704.21 393341.73 292013.56	32. 2
Electronic Items Telephone Networking Water Coolers & Purifiers LAN Connectivity	15.00% 15.00% 15.00%	1946757.06 266378.98 602555.78	0.00 0.00 87100.00	379200.00 50615.00	7	645578.98 740270.78		
BLOCK-F Computers	40.00%	883326.91	131865.00	353645.00	0.00	1368836.91	1 476805.77	
BLOCK-G Books	40.00%	1228126.54	114421.00	782207.00	0.00	2124754.54	4 693460.42	1431294.12
		302191459.27	1970100.00	12949797.00	0.00	317111356.27	32853993.68	58 284257362.58
CAPITAL ADVANCES & CAPITAL WORKS IN PROGRESS	OGRESS	ors & suppliers)						252414859.31 536672221.89
Capital work in progress (Illicaiding					,	e Baha Ghiilam	Ear Baha Ghillam Shah Badshah University	iversity

For Baba Ghulam Shah Badshah University

(CA. Tripti Mittal) Partner

pl: ce:- Jammu Date:- 25-10-2018

AL AUDICH!

In termsof our report of even date For Gupta Gupta & Associates Chartered Accountants



TEQIP-III CELL BABA GHULAM SHAH BADSHAH UNIVERSITY RAJOURI (J&K)-185234

Budget allocation for infrastructure augmentation		
Total budget allocation for	Total expenditure ioi	year
infrastructure augmentation	₹ 14.898,977.00	2017-18
₹ 66,564,500.00 ₹ 32,887,954.00	7.26.224.939.00	2018-19
₹ 32,887,954.00		

Audit report highlighting infrastucture augmentation part (allocation and expenditure)

GSB Universi